

2006 Long Range Transportation Plan Status Report

Board Meeting – March 23, 2006



Metro

Plan Development Overview

- Updates the 2001 Long Range Plan
- Extends planning horizon to 2030
- Builds on 2001 Constrained Plan
- Updates financial forecast
- Opportunity to add projects to Constrained (funded) Plan or Strategic (unfunded) Plan

Transportation Modeling Analysis

- Countywide Systems Analysis
 - Existing System today
 - Existing System in future (2030)
 - 2001 Constrained Plan
- New Corridor Analysis
- Recommended 2006 Plan

Performance Measures

- Countywide System measures
 - Mobility
 - Cost Effectiveness
 - Air Quality Index
 - Access
- Corridor measures
 - Corridor Need (today)
 - Project Performance (future)

Plan Development Schedule

- April – Performance Analysis & Updated Financial Assumptions
- May – Preliminary LRTP recommendations
- July – Draft LRTP
- August/Mid-September – 45 day public review
- October – Final LRTP Board action