

**DEPUTY CHIEF EXECUTIVE OFFICER'S REPORT
METRO OPERATIONS
COMMITTEE**

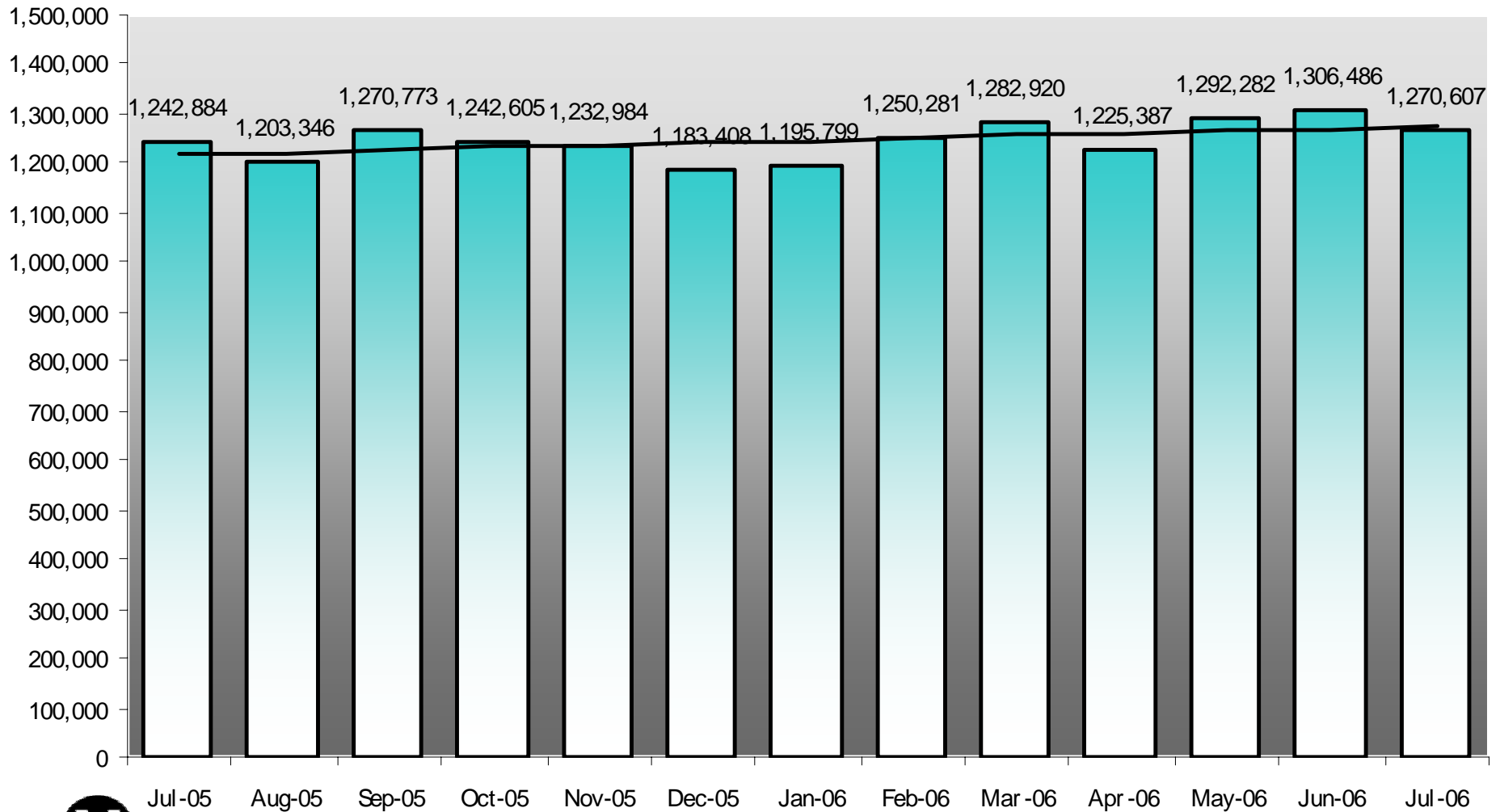
**John B. Catoe, Jr.
Deputy Chief Executive Officer
August 17, 2006**



Metro

Direct and Contracted Bus Ridership

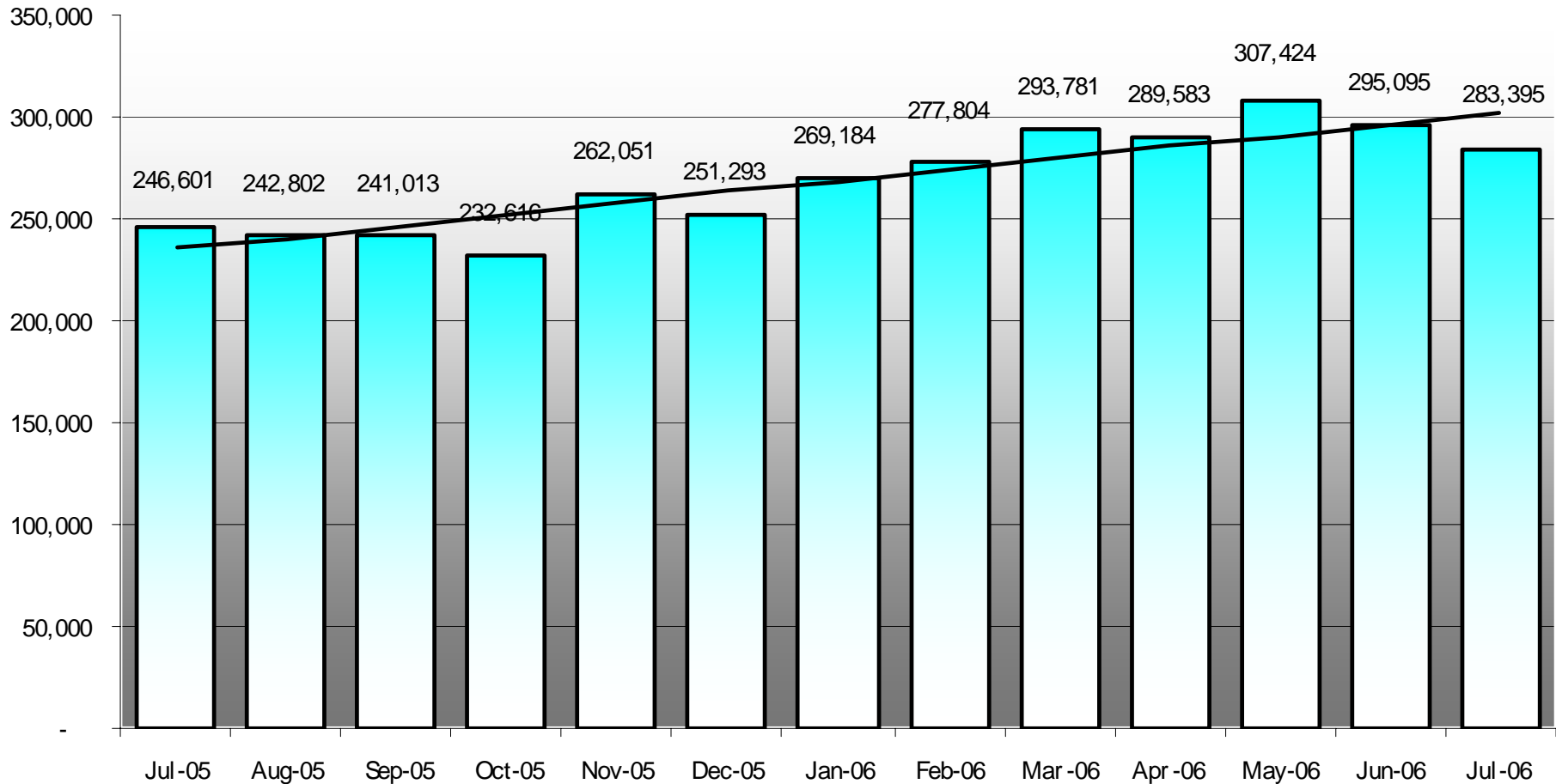
Avg. Weekday Boardings



Metro

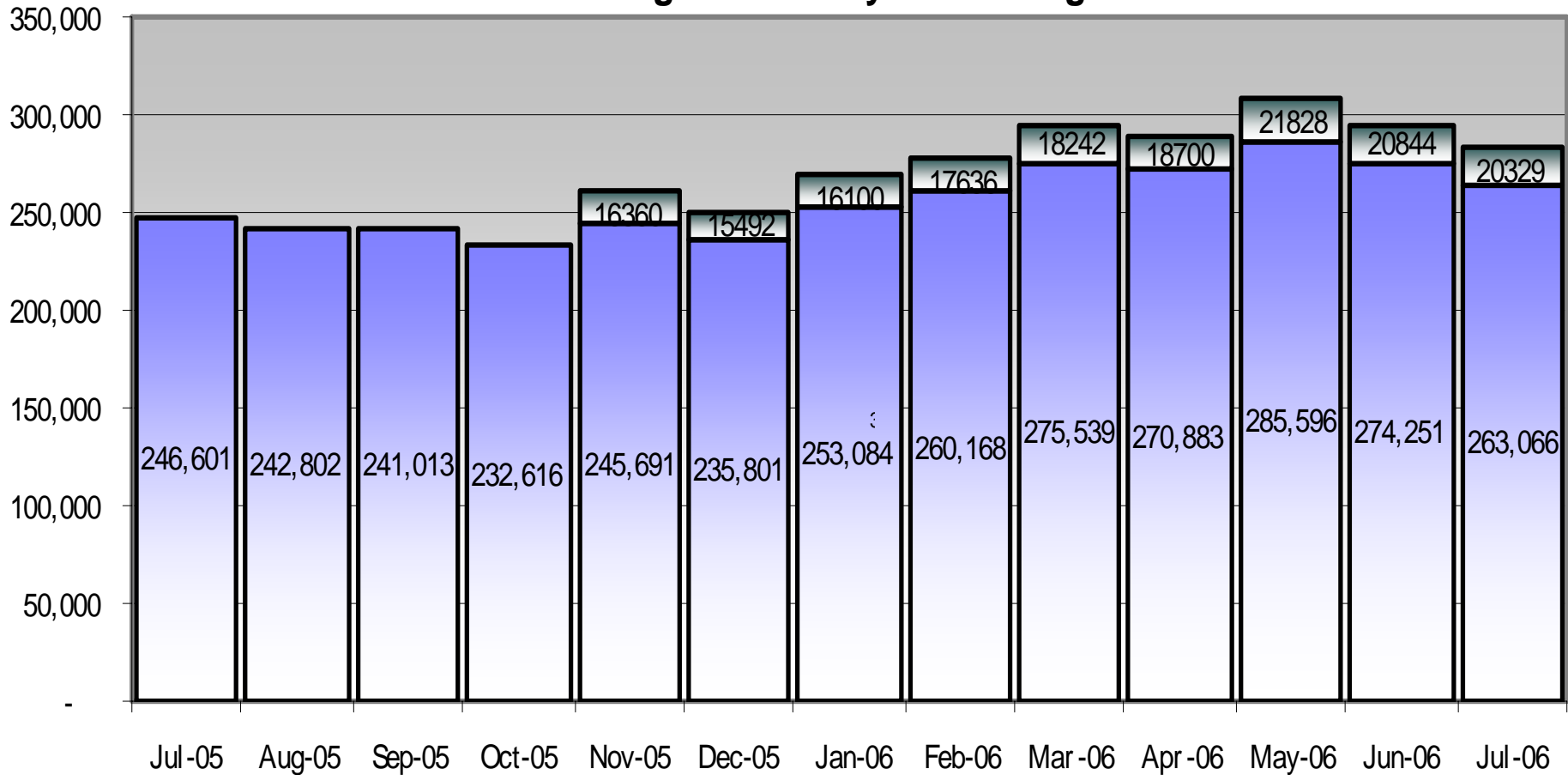
Fixed Guideway Ridership (Rail and Orange Lines)

Avg. Weekday Boardings



Fixed Guideway Ridership (Rail and Orange Lines)

Avg. Weekday Boardings

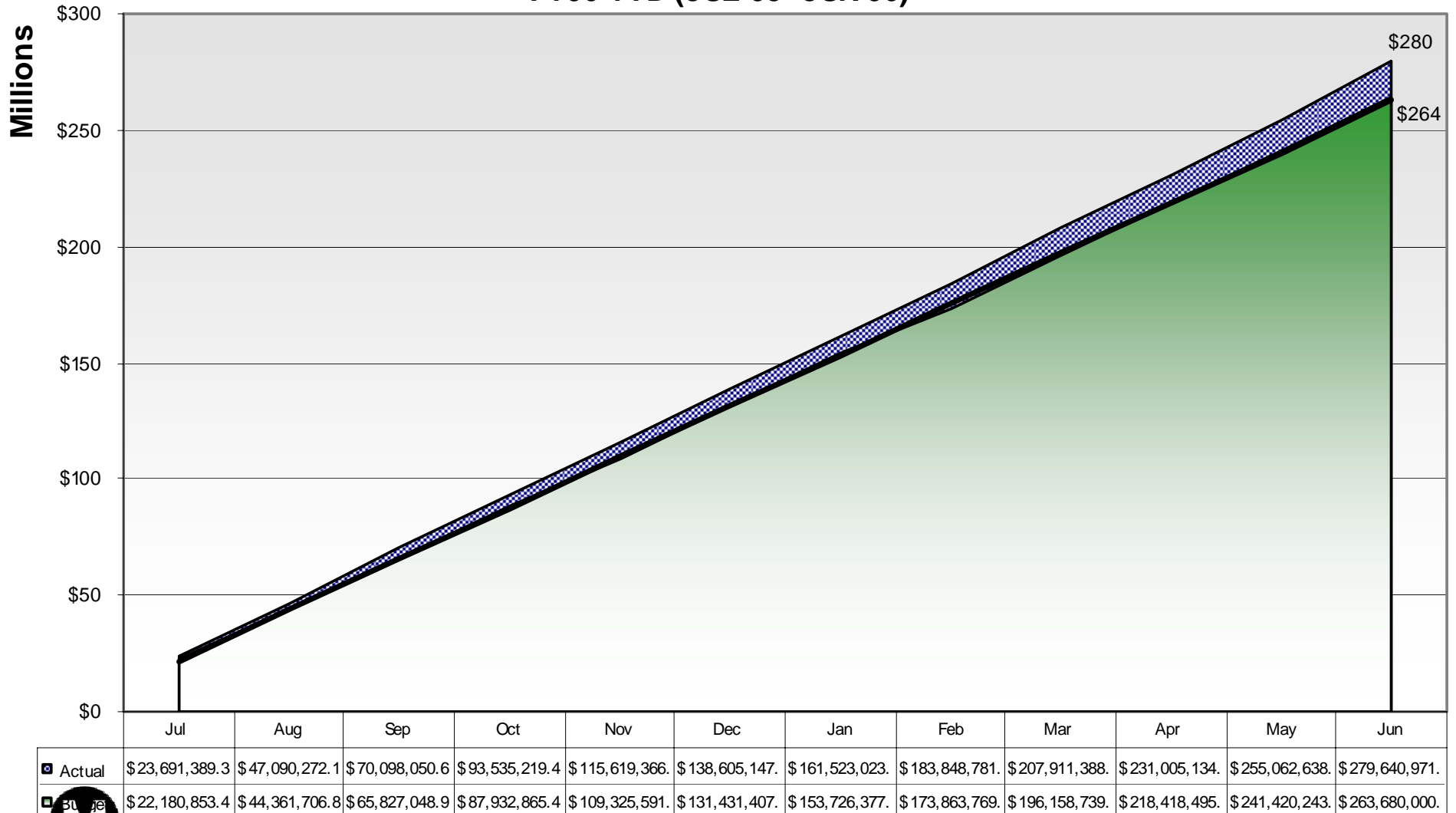


■ Rail Lines ■ Orange Line



Fare Revenue

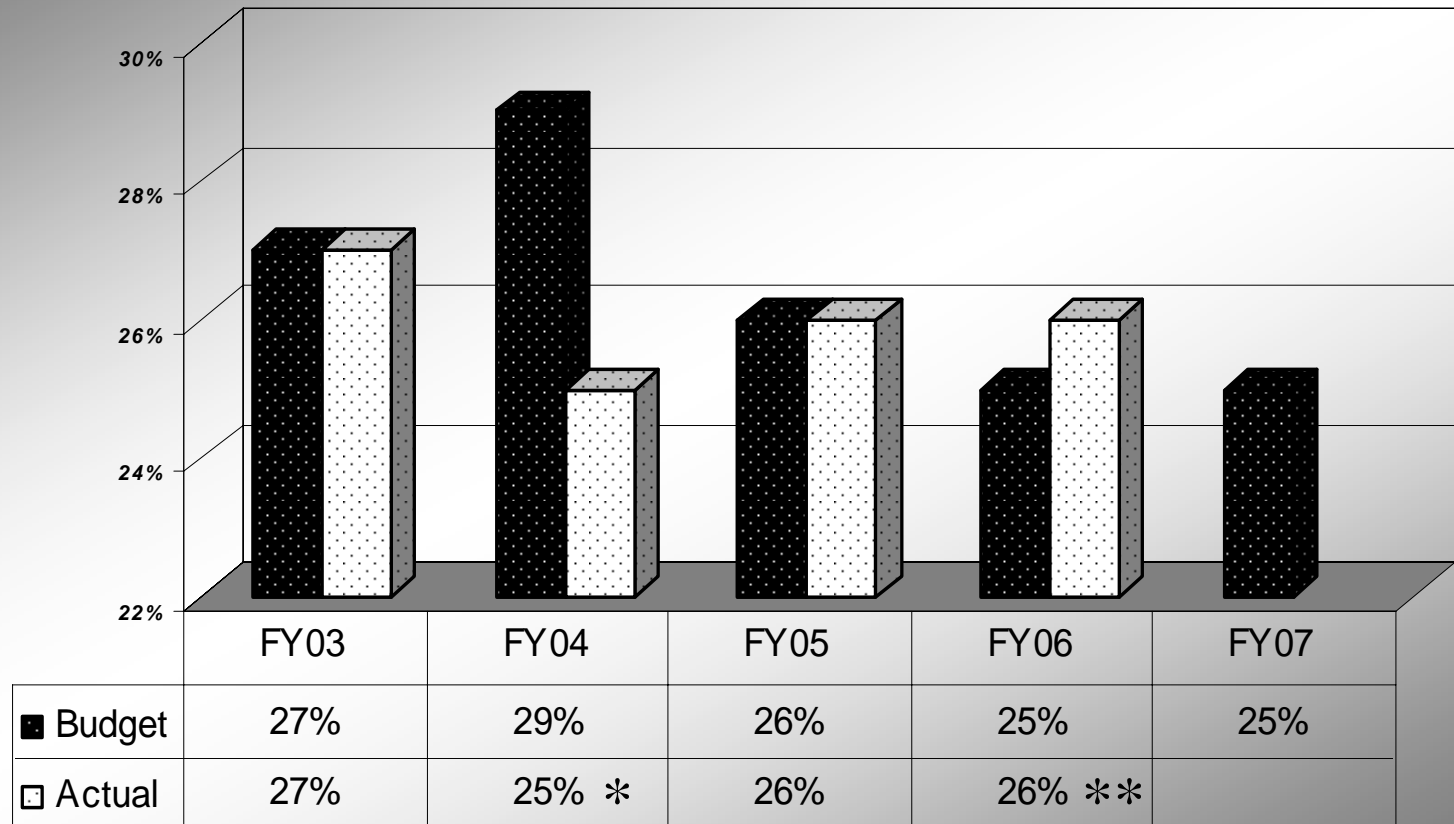
FY06 YTD (JUL 05- JUN 06)



Metro

Farebox Recovery Ratio

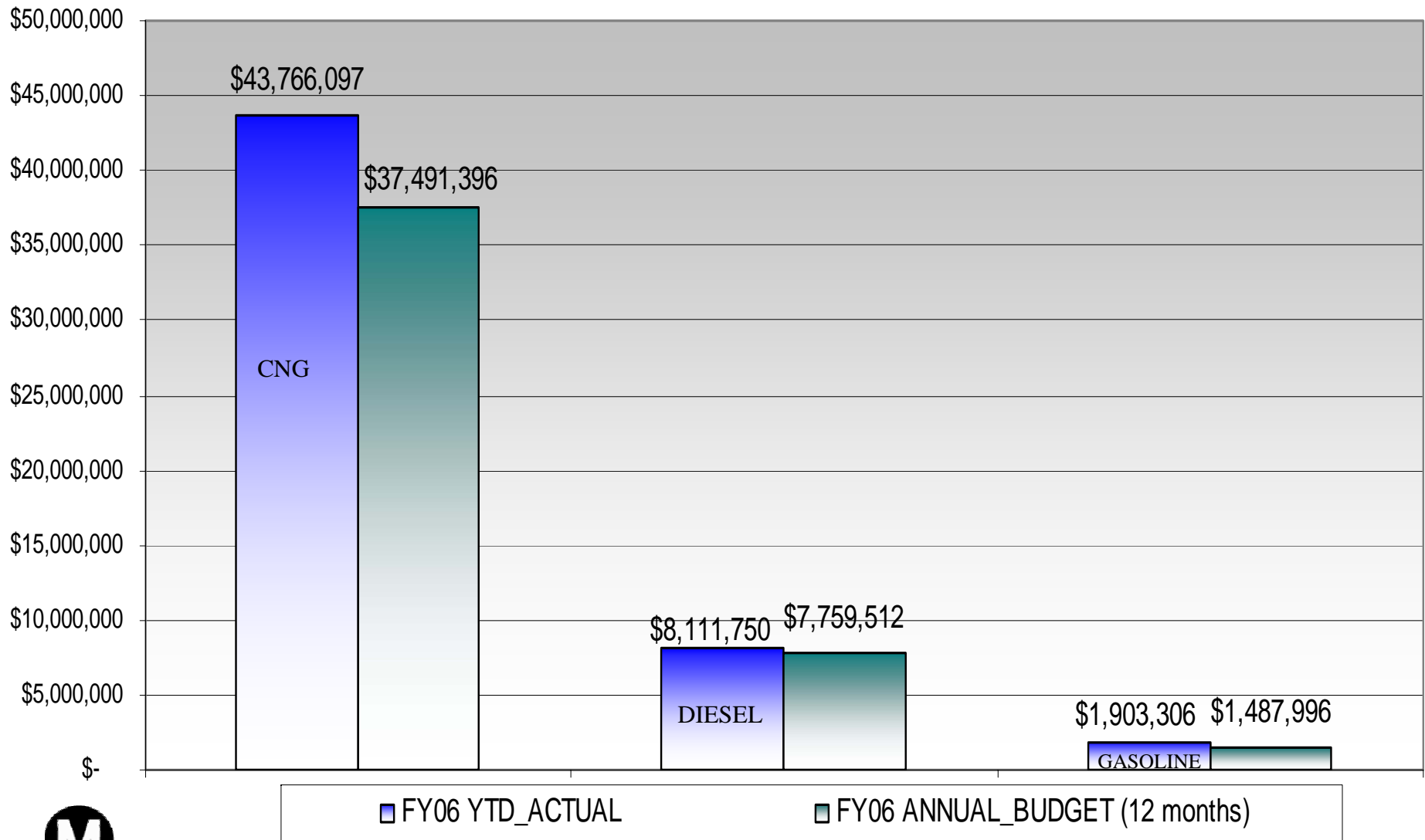
Fiscal Year Farebox Recovery Ratio



* Strike year

**Preliminary FY06 Actual Farebox Recovery Ratio

Fuel



Metro

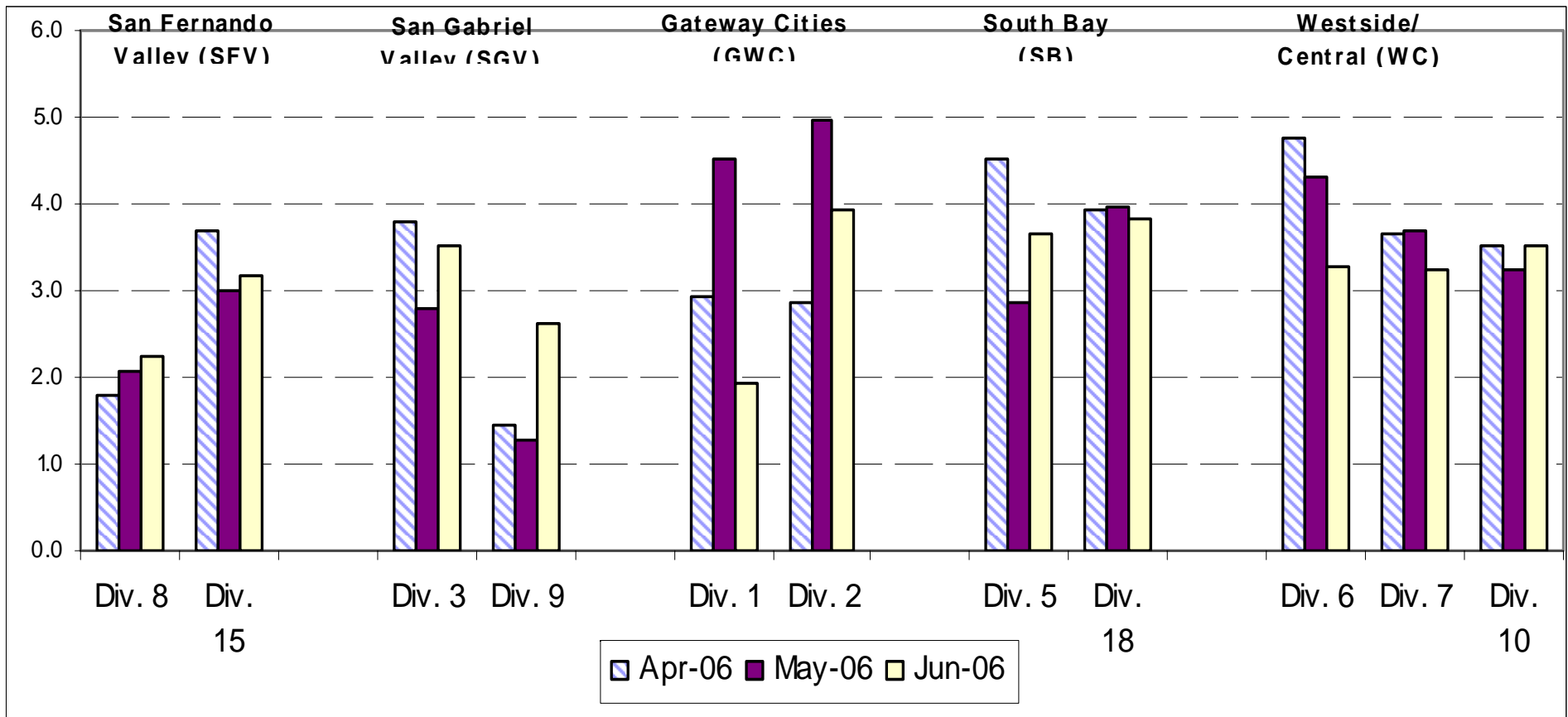
Accidents- Fixed Guideway

JUNE YTD

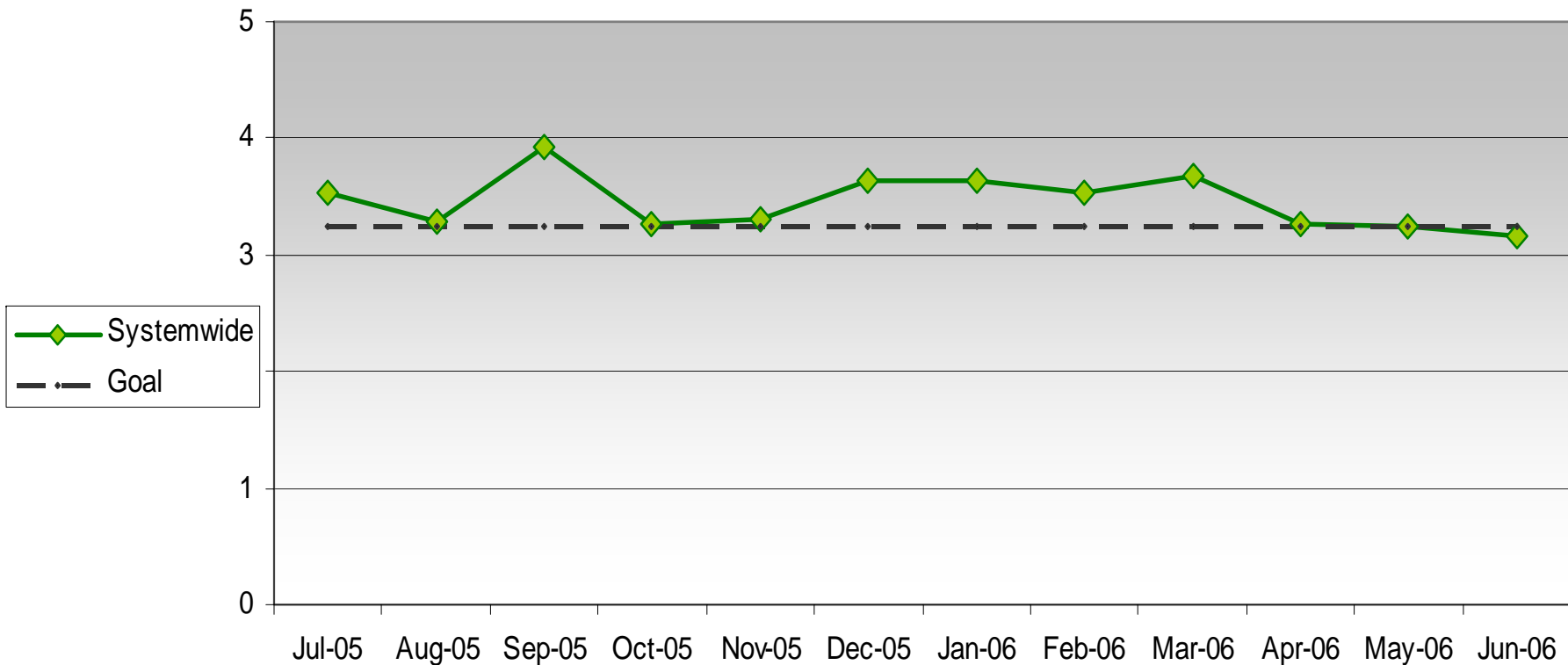
ORANGE LINE	2.23	All TRAFFIC Accidents per 100,000 scheduled miles
RED LINE	0.22	Only PUC reportable accidents per 100,000 TRAIN miles
BLUE LINE	0.96	Only PUC reportable accidents per 100,000 TRAIN miles
GREEN LINE	0.00	Only PUC reportable accidents per 100,000 TRAIN miles
GOLD LINE	0.12	Only PUC reportable accidents per 100,000 TRAIN miles

Systemwide Accidents Bus

BUS TRAFFIC ACCIDENTS PER 100,000 HUB MILES



Bus Accidents- Systemwide



	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
Systemwide	3.5265	3.2761	3.9263	3.2703	3.314	3.6299	3.6277	3.5328	3.6843	3.2587	3.2424	3.16
Goal	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25

Customer Service/Complaints

July 2006

