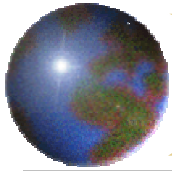


# *FY07 YTD August Performance*

Westside/Central Sector

Mark Maloney, General Manager



This sector has three Metro operating divisions, Division 6 in Venice, Division 7 in West Hollywood, and Division 10 in Los Angeles, near the Gateway building. The sector will be responsible for the operation of approximately 620 Metro buses and 21 Metro Bus lines carrying nearly 86.1 million boarding passengers each year.

This report gives a brief overview of sector operations':

- \* Mean Miles Between Mechanical Failures Requiring Bus Exchange. (MMBMF)
- \* In-Service On-Time Performance
- \* Traffic Accidents per 100,000 Hub
- \* Complaints per 100,000 Boardings
- \* New Workers' Compensation Indemnity Claims per 200,000 Exposure Hours

Measurement	FY03	FY04	FY05	FY06	FY07 Target	FY07 YTD	Aug Month	Status
<b>Bus Systemwide</b>								
Mean Miles Between Mechanical Failures Requiring Bus Exchange. (MMBMF)				3,274	3,500	3,217	3,387	⬡
In-Service On-time Performance	69.23%	65.43%	66.50%	64.35%**	70%	64.04%	64.86%	⬡
Bus Traffic Accidents Per 100,000 Miles	3.86	3.65	3.50	3.45	3.40	3.48	3.11	⬡
Complaints per 100,000 Boardings	4.23	4.51	3.54	2.41	2.50	2.60	2.59	⬡
New Workers' Compensation Indemnity Claims per 200,000 Exposure Hours (1 month lag)	17.80	17.64	13.61	12.27	11.70	July 10.78	July 10.78	●
<b>WC Sector</b>								
MMBMF				3,499	3,500	3,099	3,259	⬡
In-Service On-time Performance	67.88%	63.31%	63.39%	60.82%	65%	57.62%	58.13%	⬡
Bus Traffic Accidents Per 100,000 Miles	4.72	4.61	4.03	3.95	3.65	4.46	4.03	⬡
Complaints per 100,000 Boardings	4.84	5.30	4.10	2.53	3.25	3.05	3.25	●
New Workers' Compensation Indemnity Claims per 200,000 Exposure Hours (1 month lag)	28.74	21.52	18.80	14.61	13.40	July 12.71	July 12.71	●