

METRO CONNECTIONS STATUS REPORT

NOVEMBER 16, 2006



Metro

BACKGROUND

- Undertaken to evaluate existing Metro Bus system against current and future travel patterns and to develop a plan for a sustainable operation
- End product will be a master plan for restructuring Metro Bus system
- Layered approach to service redesign:
 - Express
 - Tier 1/Rapid
 - Tier 2/Shuttles
 - Downtown Circulation
- Implementation through service change process

PROJECT GOALS

- INCREASE EFFICIENCY
 - Reduce system operating cost
 - Maintain market share
 - **Strategy: Reduce Vehicle Hours by increasing bus system speed by 1 mile per hour**
- ATTRACT RIDERS
 - Increase boardings
 - **Strategy: Increase seat utilization by 10%**

PROJECT STEPS

- Stakeholder Outreach
- Needs Assessment
- **Develop Detailed Implementation Plans**
 - Network Master Plan
 - Resource Master Plan
 - Implementation Plan
 - Operations Plan
 - Marketing Plan
- Implementation

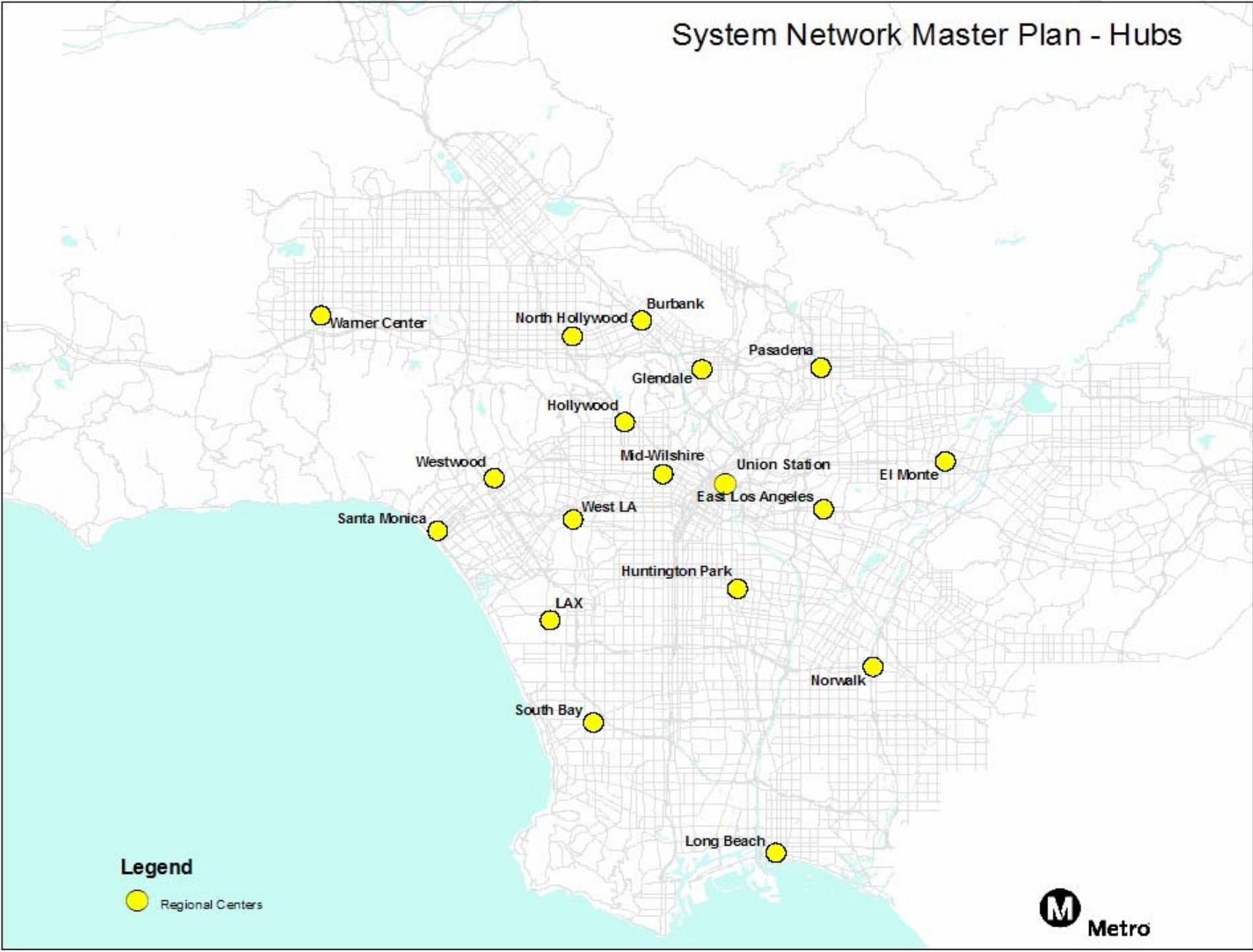
PROJECT TIMELINE

TASK	COMPLETION
▪ Network Master Plan	September 2006
▪ Capital/Facilities	December 2006
▪ Implement Pilot Program	December 2006
▪ Resource Plan	February 2007
▪ Implementation Plan	April 2007
▪ Full Implementation	June 2009
▪ Marketing/Communications	On-going

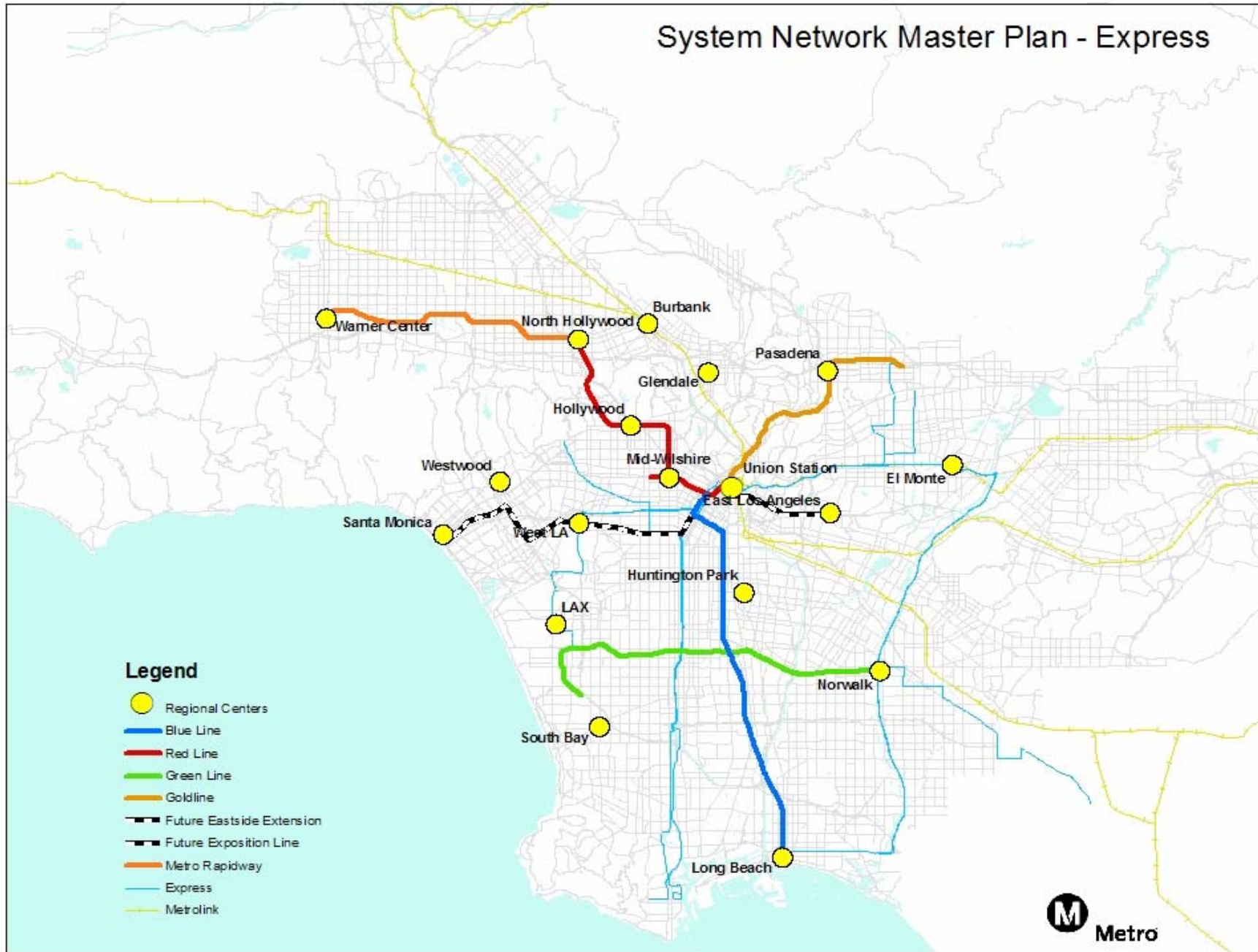
CURRENT STATUS

- Draft network plan has been completed and reviewed by the Sector Governance Councils
- Preliminary plan for Downtown has been completed and under discussion with LADOT and other stake holder groups
- Initial ideas included in the December 2006 Service Change program
- Resource planning for system is underway

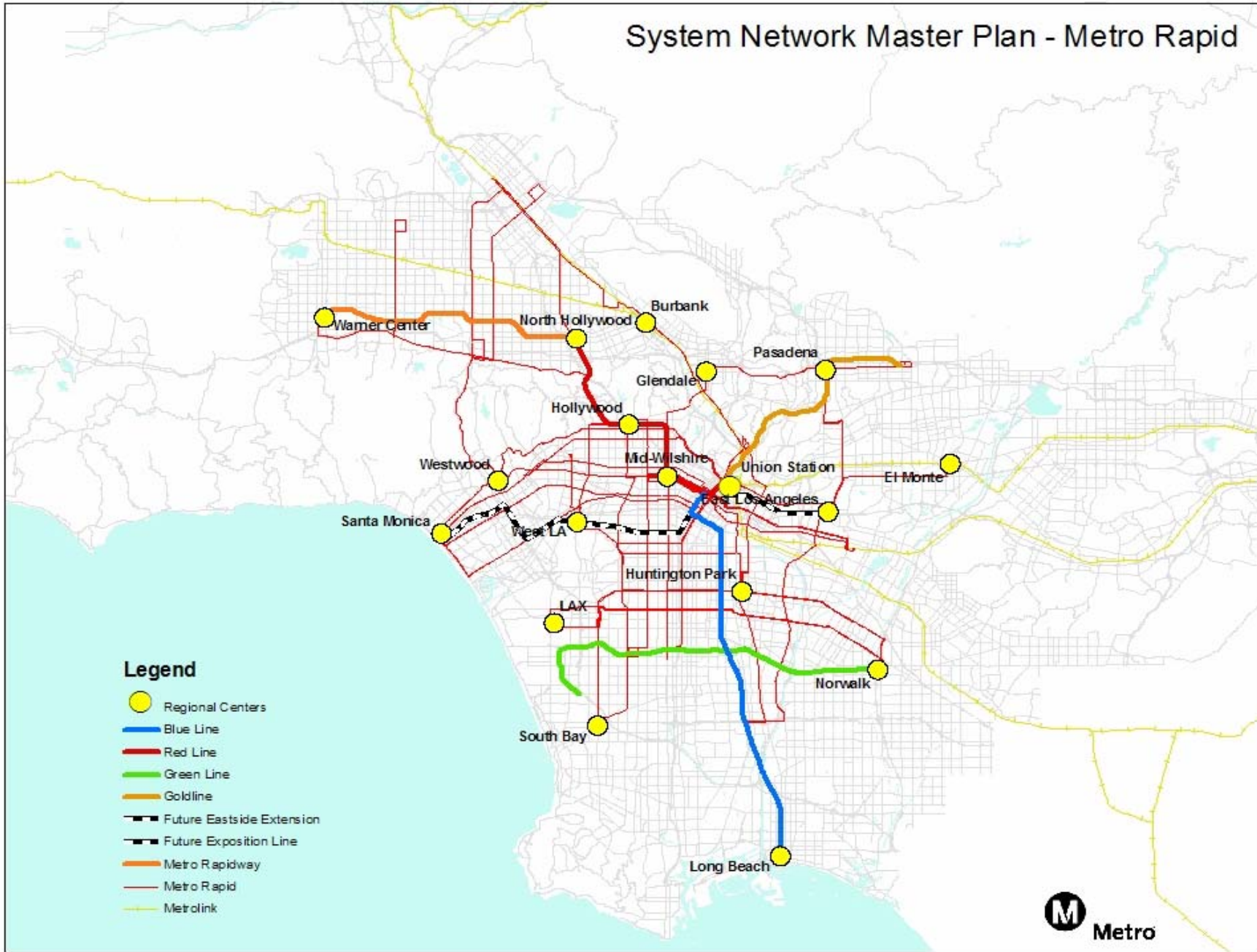
System Network Master Plan - Hubs



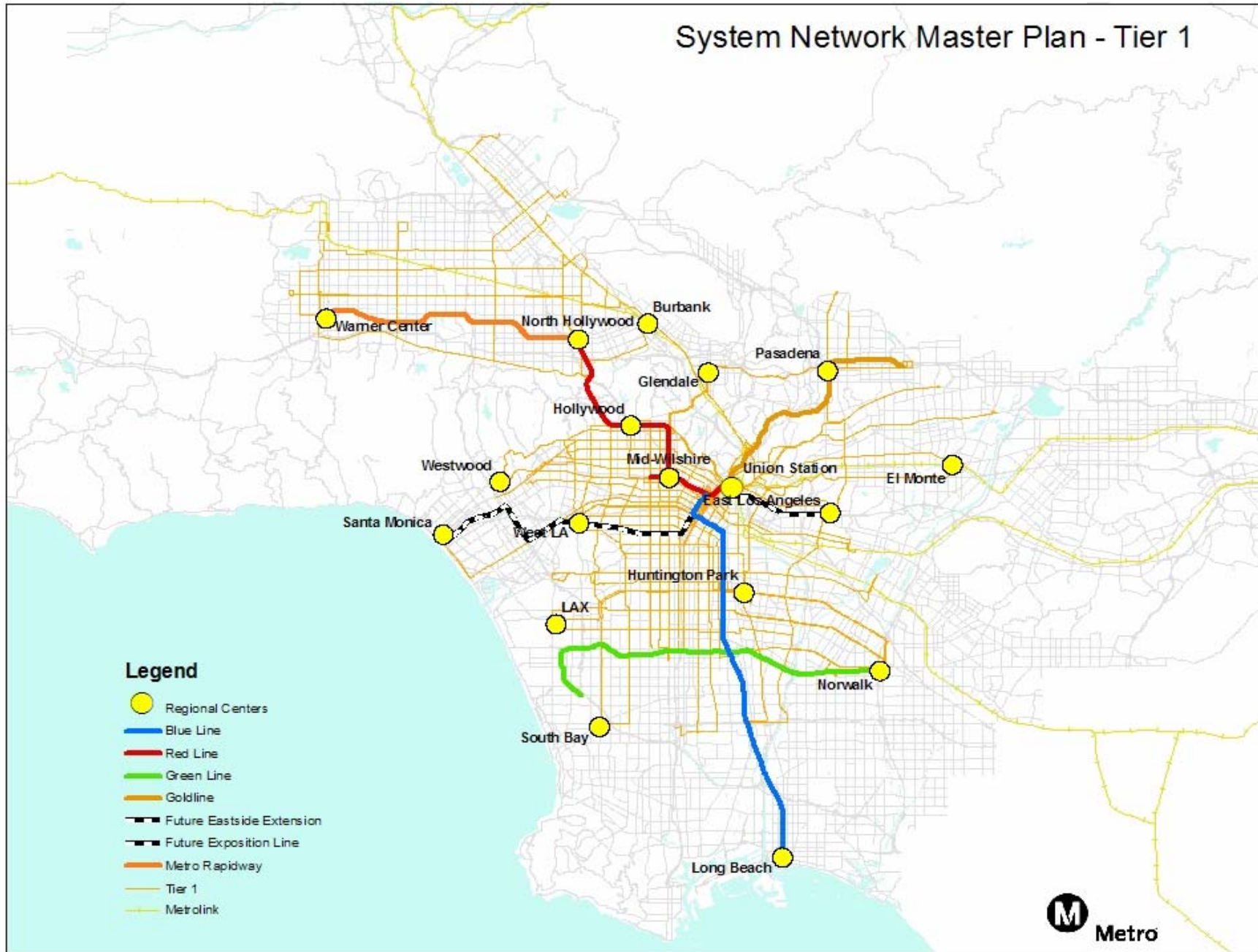
System Network Master Plan - Express



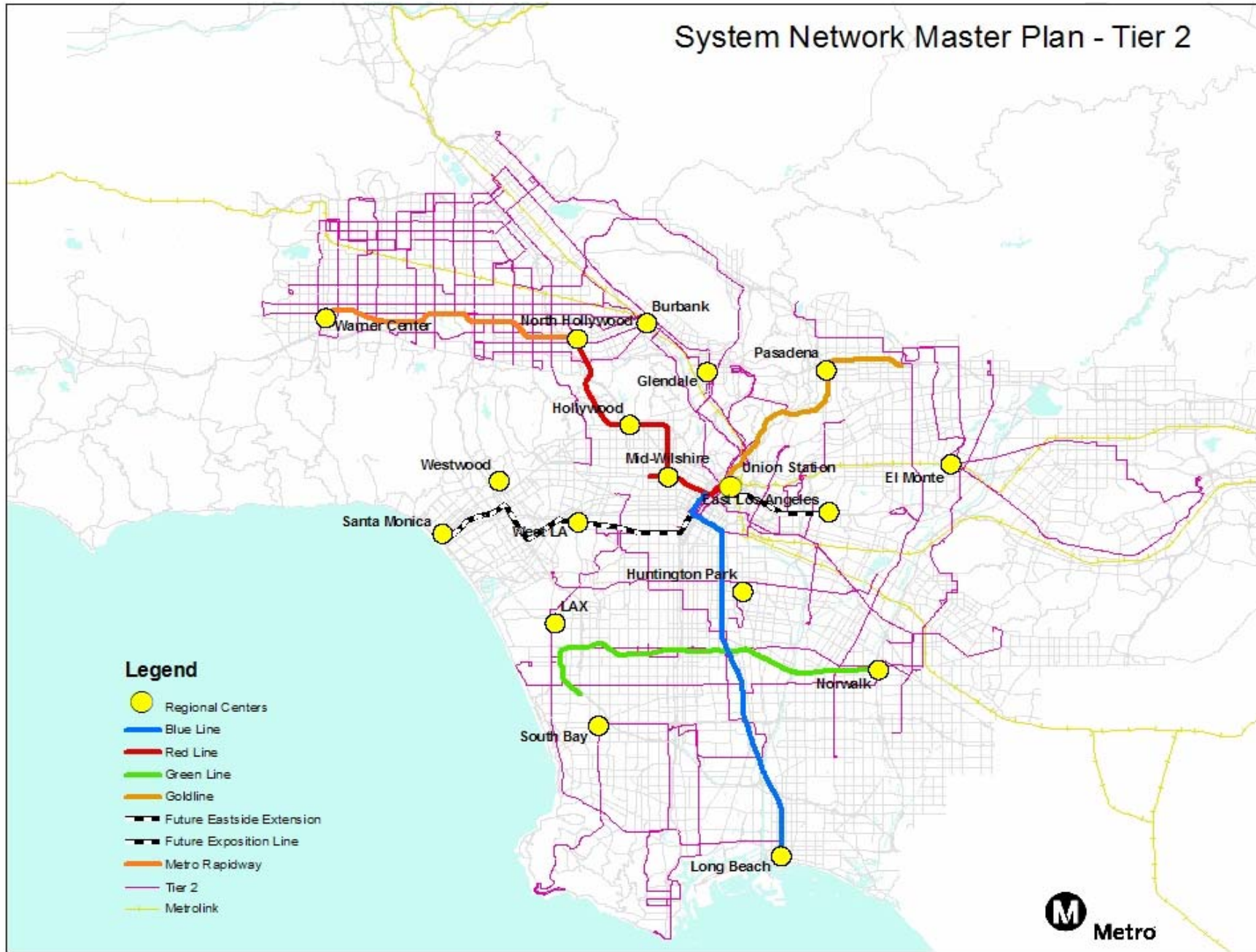
System Network Master Plan - Metro Rapid



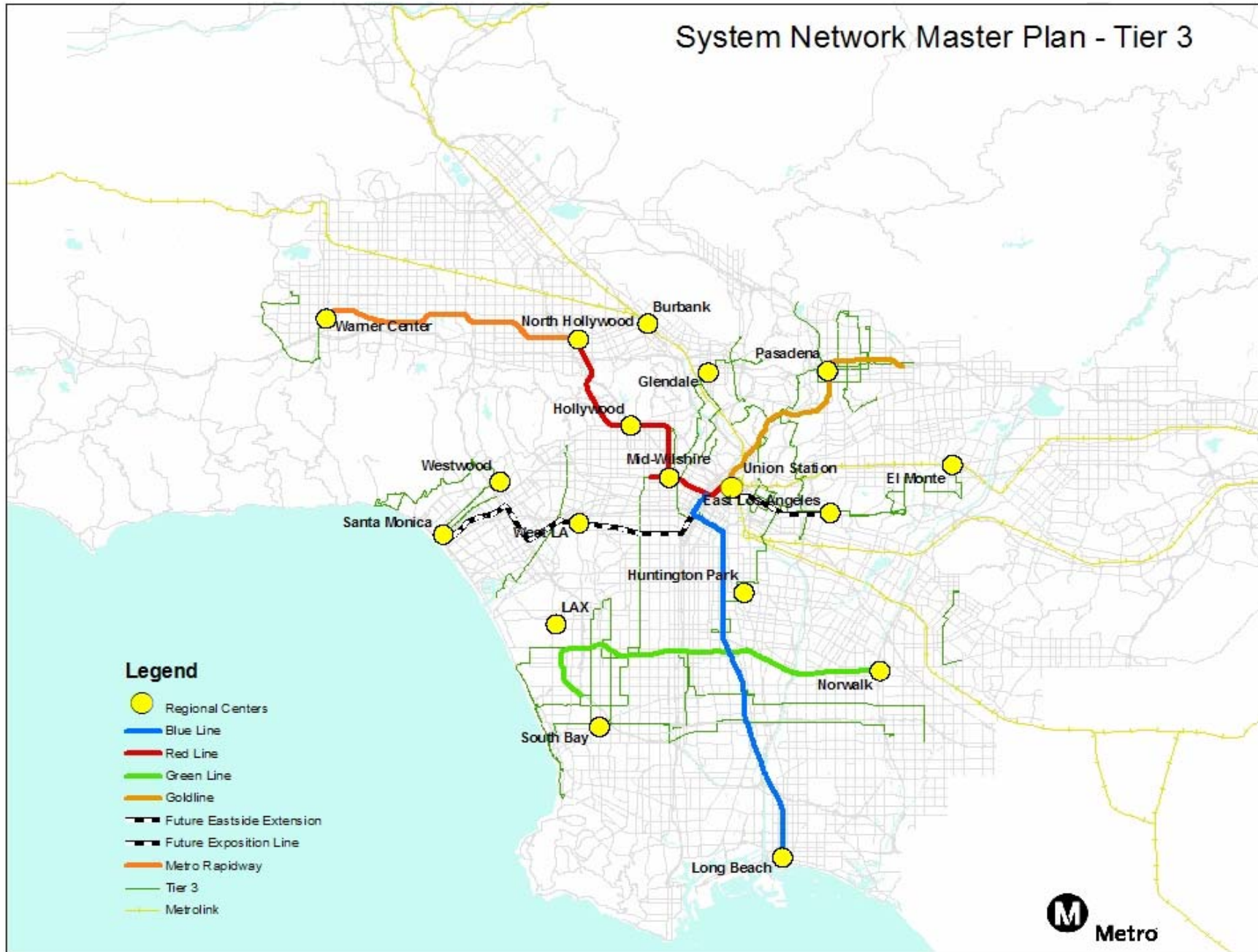
System Network Master Plan - Tier 1



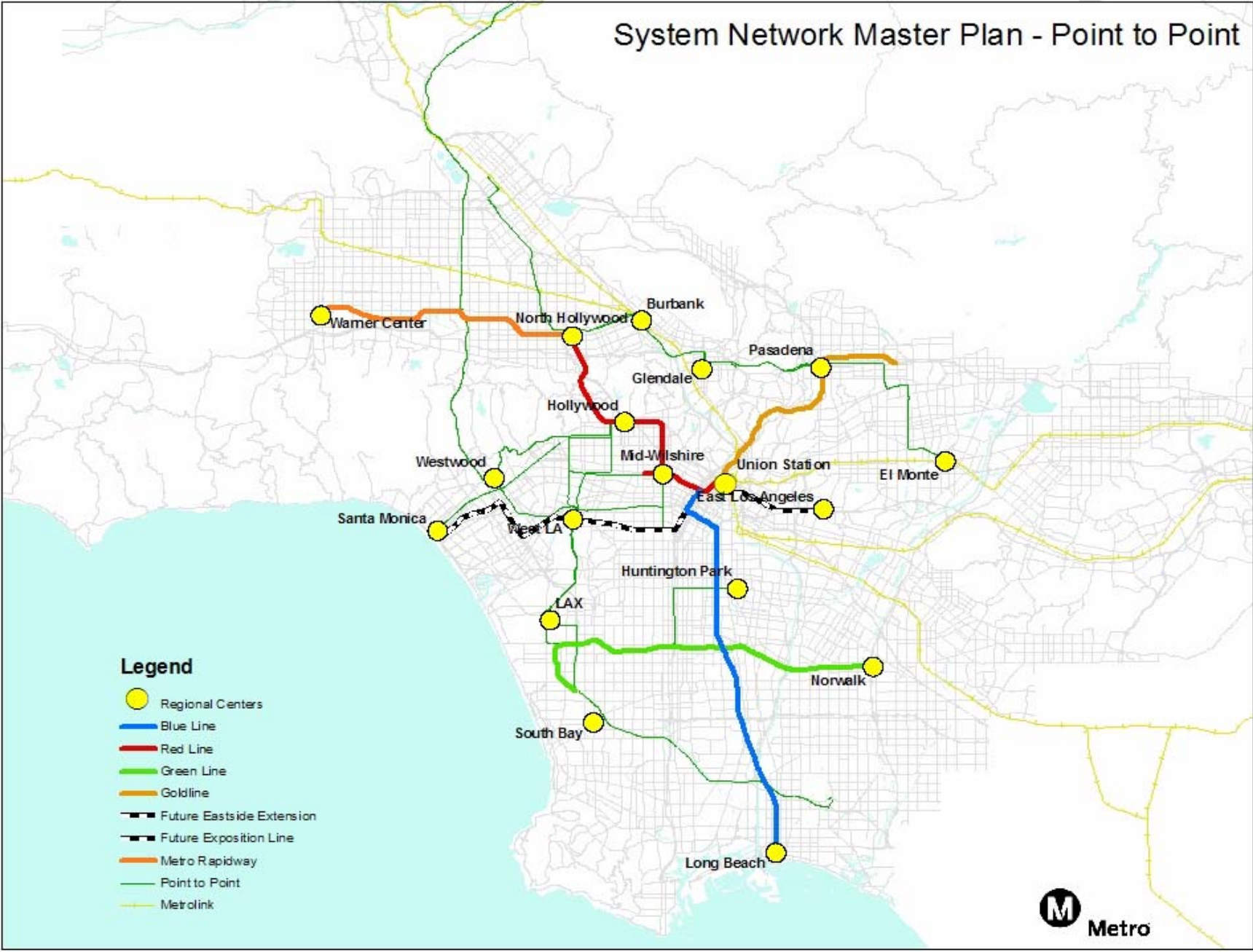
System Network Master Plan - Tier 2



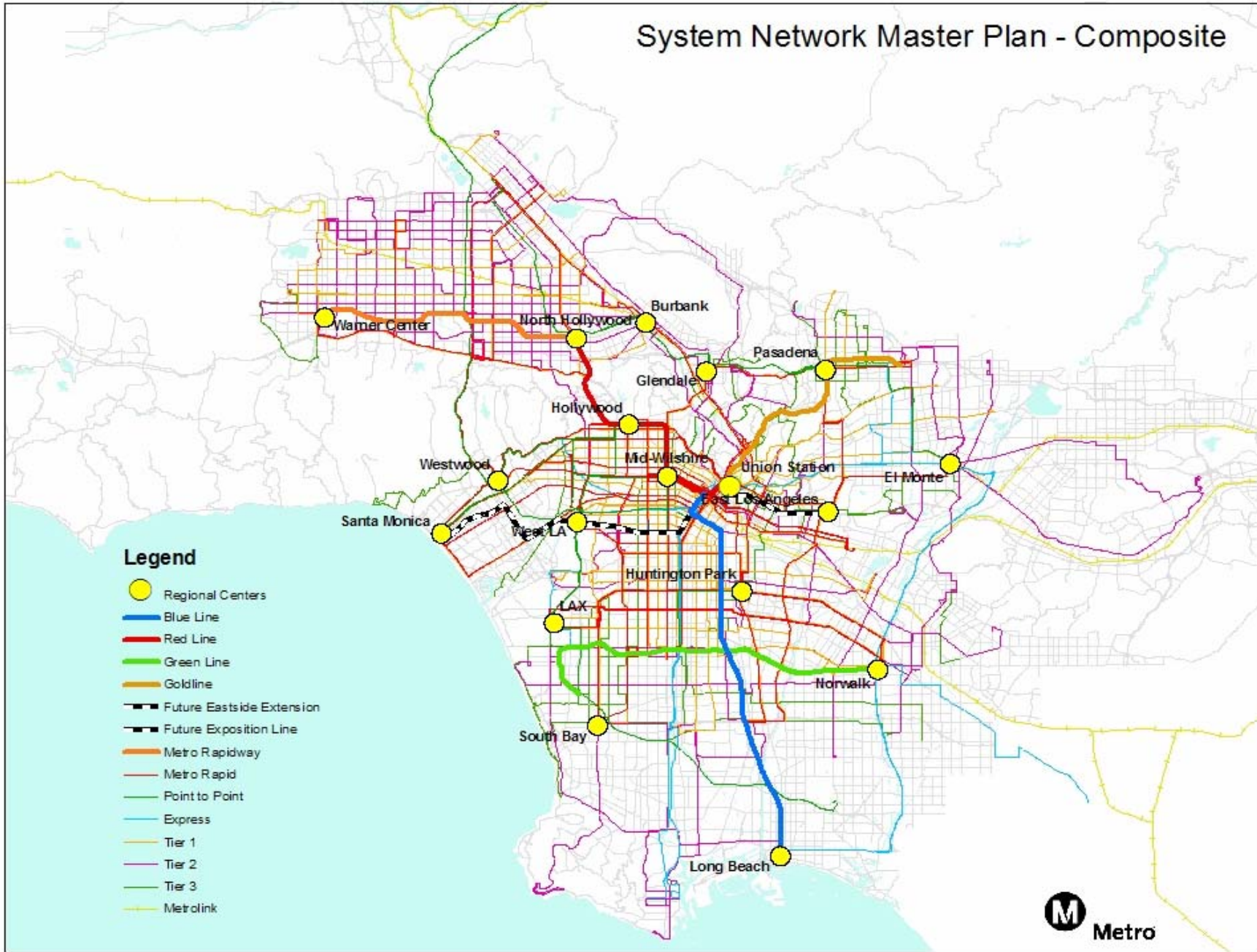
System Network Master Plan - Tier 3



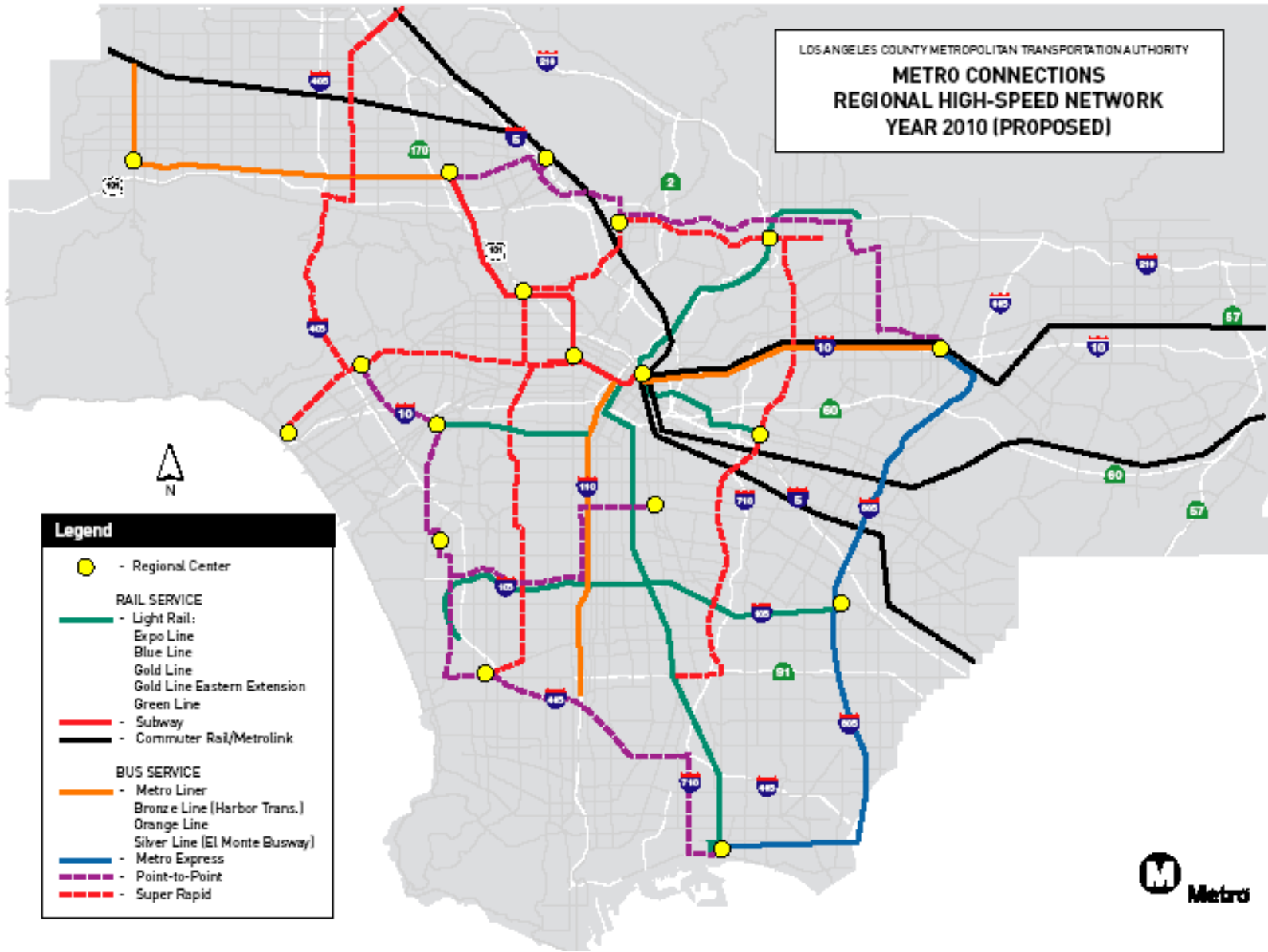
System Network Master Plan - Point to Point



System Network Master Plan - Composite



LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
METRO CONNECTIONS
REGIONAL HIGH-SPEED NETWORK
YEAR 2010 (PROPOSED)

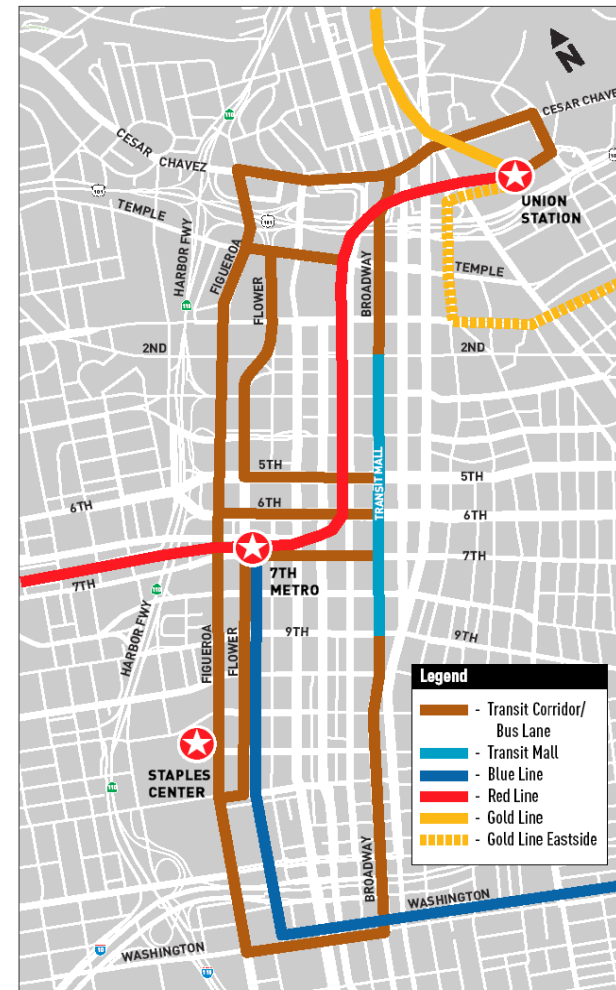


- Legend**
- - Regional Center
 - RAIL SERVICE**
 - Light Rail:
 - Expo Line
 - Blue Line
 - Gold Line
 - Gold Line Eastern Extension
 - Green Line
 - Subway
 - Commuter Rail/Metrolink
 - BUS SERVICE**
 - Metro Liner
 - Bronze Line (Harbor Trans.)
 - Orange Line
 - Silver Line (El Monte Busway)
 - Metro Express
 - Point-to-Point
 - Super Rapid



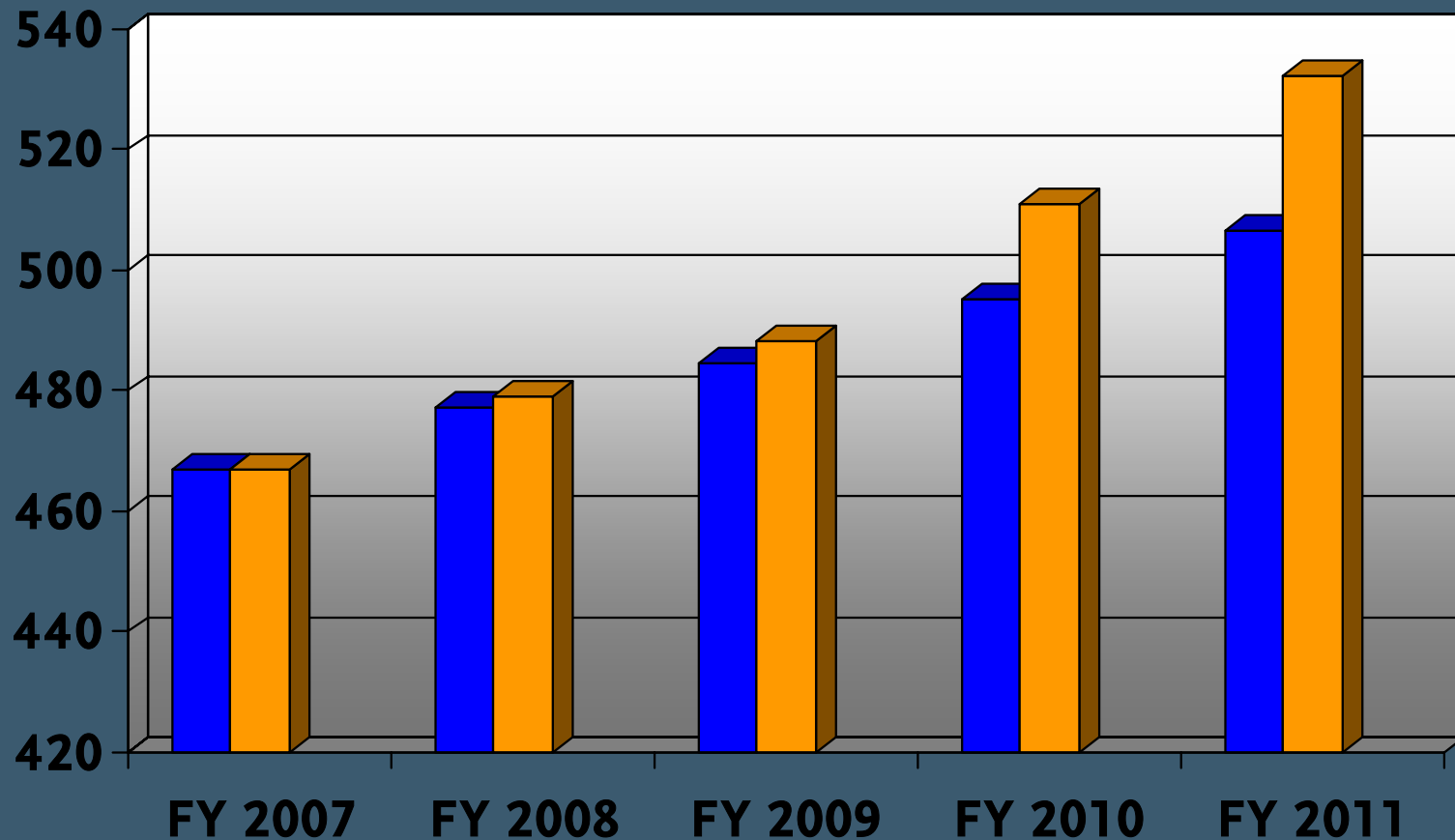
DOWNTOWN SERVICE CONCEPT

- Focus service on activity centers
- Consolidate transit service in heavy demand corridors
- Provide bus lanes and signal priority in major transit corridors
- Establish transit mall on Broadway
- Build centers at major intercept points



COMBINED BUS AND RAIL RIDERSHIP

Millions

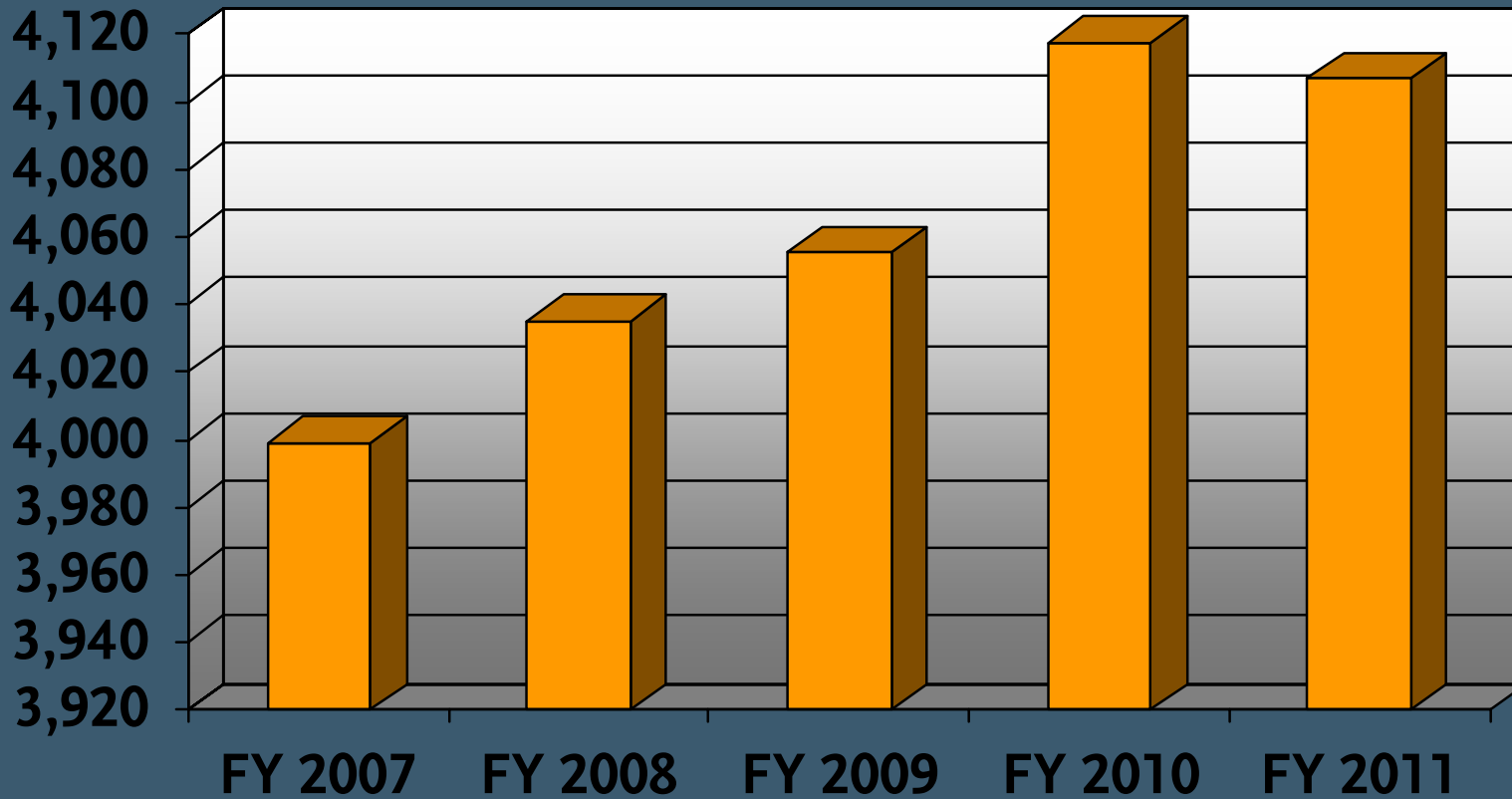


Metro

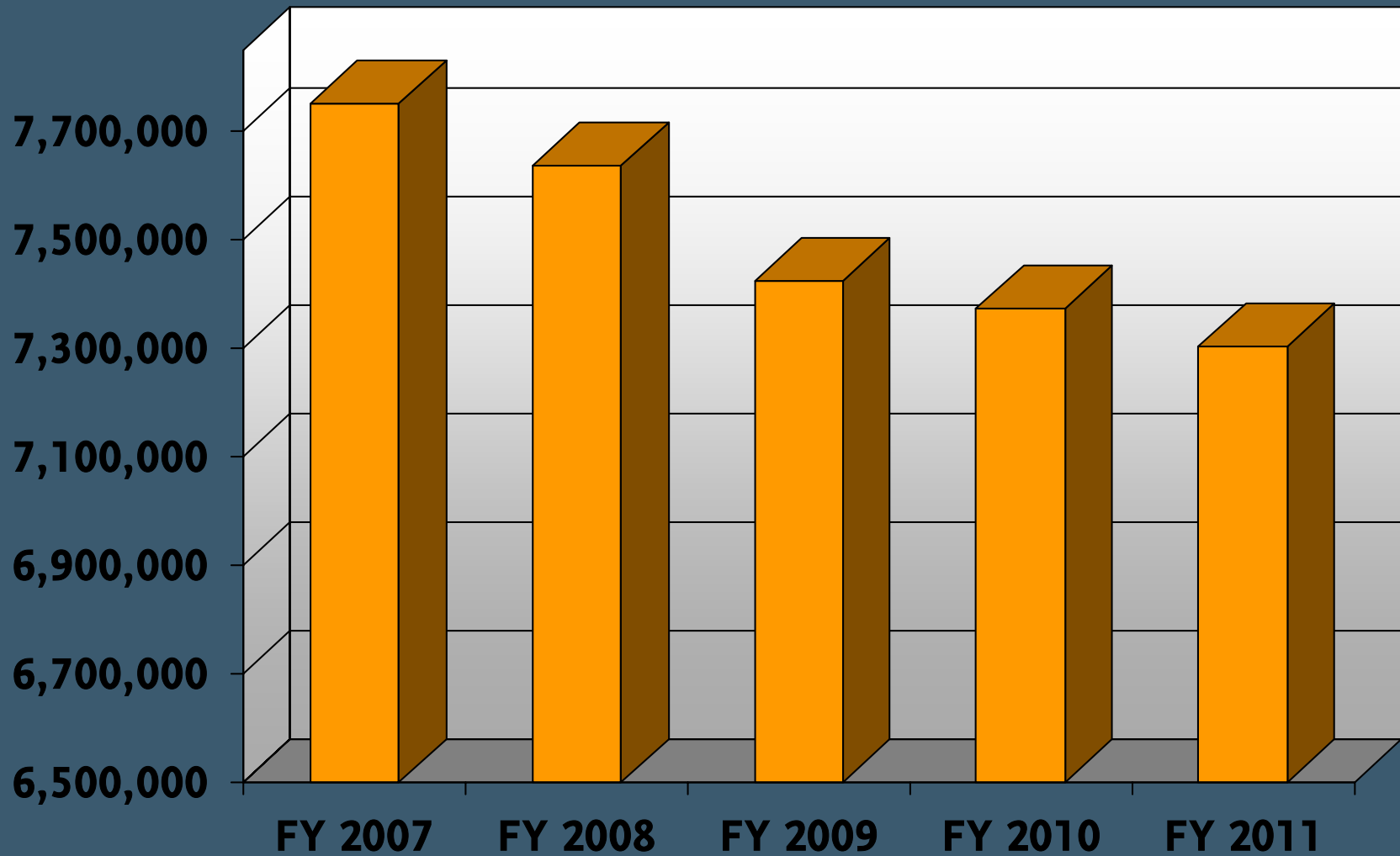
Current Forecast **Metro Connections**

CHANGE IN PEAK BUS SEAT MILES

Millions



CHANGE IN BUS REVENUE HOURS



NEXT STEPS

- Develop detailed resource plan to guide phasing and implementation of proposals
- Identify initial capital and facility needs
- Work with stakeholder groups to finalize plan for downtown
- Implement initial phase of Metro Connections as part of June 2007 Service Change