

2007 Call for Projects Application Package

Planning and Programming Committee
November 15, 2006



Metro

Overview

- **Programs federal, state and local funds over six-year period from FY 08 – 2013**
 - mostly starting in 2009
- **Competitive process – cities, county and public transportation agencies eligible to apply**
- **Funds awarded to projects based on regional significance, need, and mobility benefit**

Modal Funding Categories

- Regional Surface Transportation Improvements
- Signal Synchronization & Bus Speed Improvements
- Transportation Demand Management
- Bikeway Improvements
- Pedestrian Improvements
- Transit Capital
- Transportation Enhancement Activities
- FY 08 or FY 09 Supplemental (for cost increases)

Schedule

- Oct. 25, 2006 Draft Application Released
- Nov. 7, 2006 Applicant Workshop
- Mid Dec. 2006 Notify Jurisdictions of Board Action
- Jan. 26, 2007 Application Deadline Submittal
- Feb.-Apr. 2007 Project Application Evaluation
- May 4, 2007 Preliminary Project Funding Recommendations Released
- May 21-23, 2007 Project Sponsor Appeals
- June 2007 Metro Board Workshop
- July 2007 Metro Board Approval

Local Consultation

- **Technical Advisory Committee (TAC) involvement**
 - Modal requirements & applications developed with TAC subcommittees
- **TAC recommended Board approval of Draft Application Package**

Application Package Contents

- Program Requirements
- Modal Category Project Eligibility
- Local Match Requirements
- Evaluation Criteria and Weights
- Project Financial Plan
- Modal Application
- Project Study Report (PSR) Guidelines

New Program Requirements

- Highway projects not funded through Call
- FY 08 or FY 09 Supplemental Funding Call application
- Non-Disclosure Agreement for Metro data
- Project Study Report and PSR Equivalent Requirements
- Federal and State funds are majority of available funding
- Goods movement projects
- SAFETEA-LU projects are eligible
 - Earmarks cannot be used as local match

New Program Requirements (cont'd)

- Projects benefiting transit oriented development are awarded additional points
- Local match is a requirement
 - 20% must be must be monetary
 - Overmatch eligible for up to 10 points
 - Monies spent on environmental documentation preparation and preliminary engineering within 3 years prior to Board adoption can be used toward the monetary 20% local match

Evaluation Criteria and Weights

Criteria	RSTI	Signal Sync	TDM	Bikes	Peds	Transit Capital	TEA
Regional Significance & Inter-modal Integration	30	35	30	30	30	35	30
Project Need & Benefit to Transportation System	35	35	35	30	30	30	30
Local Match	10	10	10	10	10	10	10
Cost Effectiveness	15	15	15	10	10	15	15
Land Use & Environmental Compatibility	10	5	10	20	20	10	15
Total	100%	100%	100%	100%	100%	100%	100%

Local Match Requirements

- Regional Surface Trans. Improvements 35%
- Signal Synchronization 20%
- Transportation Demand Management 20%
- Bikeway Improvements 20%
- Pedestrian Improvements 20%
- Transit Capital 20%
- Trans. Enhancement Activities 20%



Funding Overview

- **Fund estimates under development**
 - Amount of uncommitted funds is being determined through the LRTP process
 - Projected revenues from 2008 STIP (RIP & TEA)
 - Federal funding mostly CMAQ, RSTP
 - Local funds limited and only Prop. C 25%
- **Fund estimates adopted in Spring 2007**

Acronym Definitions

LRTP: Long Range Transportation Plan

STIP: State Transportation Improvement Program

RIP: Regional Improvement Program

TEA: Transportation Enhancement Activities

CMAQ: Congestion Mitigation & Air Quality Improvement Program

RSTP: Regional Surface Transportation Program

2007 Call for Projects Preliminary Modal Funding Range

	2001 LRTP Modal %	Estimated Funding Range (Millions)
Regional Surface Transportation Improvements/Goods Movement	40%	\$99 — \$239 *
Signal Synchronization	24%	\$60 — \$144
Transit Capital	11%	\$28 — \$68
Bikeway Improvements	8%	\$21 — \$49
Pedestrian Improvements	8%	\$21 — \$49
Transportation Demand Management	7%	\$17 — \$40
Transportation Enhancements	2%	\$4 — \$10
Total	100%	\$250 — \$600

* Funding for RSTI/Goods Movement may be less than full range shown, depending on availability of Regional Surface Transportation Program and State Transportation Improvement Program funds.

Freeway projects will be implemented in accordance with Board adopted priorities rather than through the Call for Projects application process. Most State Highway projects are funded through the Long Range Transportation Plan (LRTP) and are not included in the Call for Projects funding estimates.



Next Steps

- Notify jurisdictions of Metro Board actions
 - Supplemental Application Package (if necessary) – Dec. 2006
 - Preliminary modal fund estimates – Spring 2007
- Project sponsors submit applications – Jan. 26, 2007
- Recommendations/Appeals – May 2007
- Board Workshop – June 2007
- Board action on projects – July 2007

Subregional Workshop Contacts

Subregion	Staff	Phone Number	Meeting Date
Arroyo Verdugo	Walt Davis	213-922-3079	Nov. 16th
Gateway Cities	Ernest Morales	213-922-4314	Nov. 14th
Las Virgenes/Malibu	Suah Pak	213-922-3011	Nov. 14th
North Los Angeles County	Brian Lin	213-922-3036	Nov. 21st
San Gabriel Valley	Shahrazad Amiri	213-922-3061	Nov. 9th
South Bay Cities	Renee Berlin	213-922-3035	Nov. 13th
Westside Cities	David Mieger	213-922-3040	Nov. 8th
County of Los Angeles	Renee Berlin	213-922-3035	Nov. 20th