

UFS / TAP Update

29 EMAC

Executive Management & Audit Committee January 18, 2007



UFS / TAP Update

44 OPS

Operations Committee January 18, 2007



UFS/TAP Update

Substantial Completion of Base Contract achieved with Cubic.

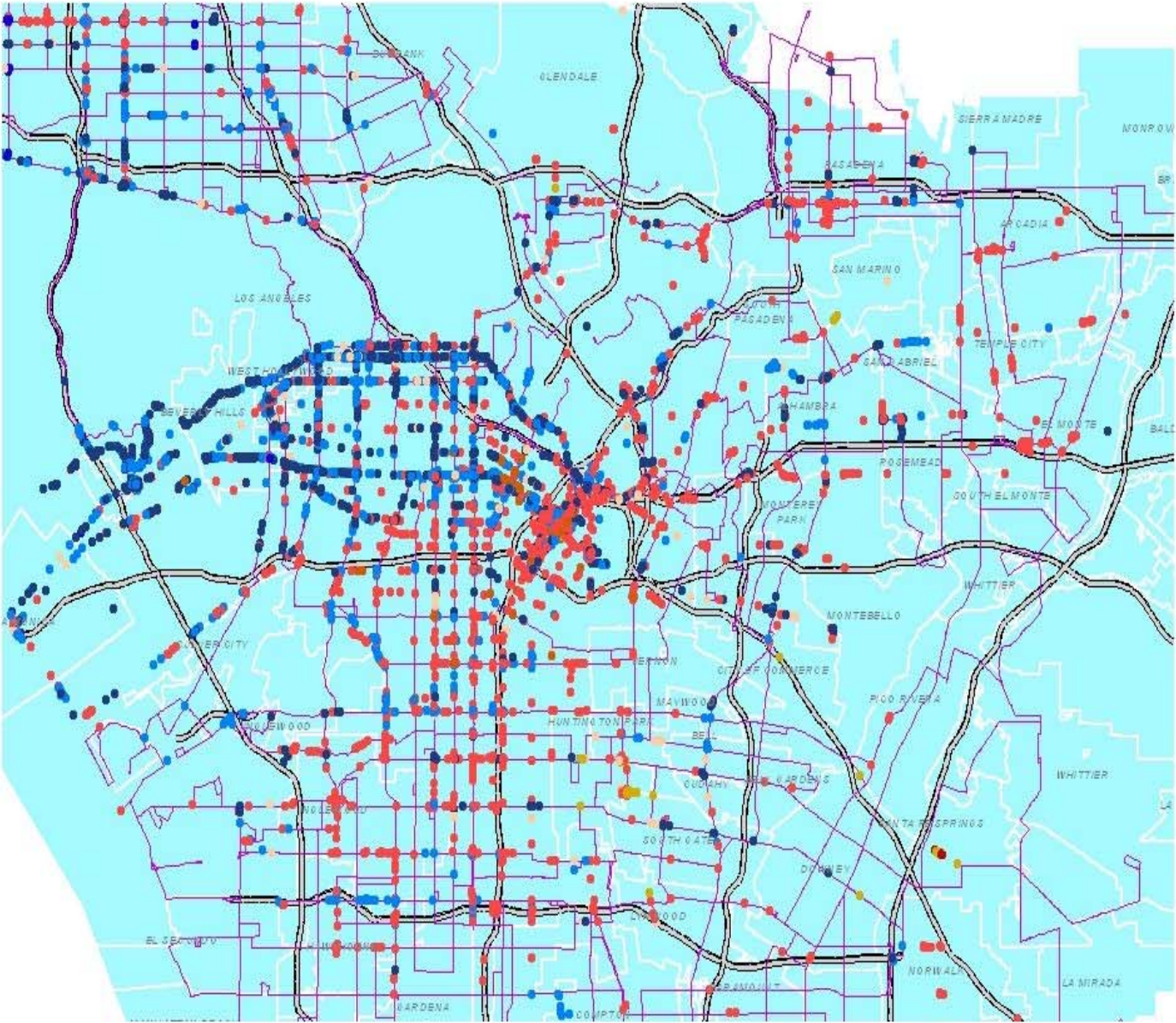
- Punch-list items to be worked through Final Acceptance of UFS System
- Staff will return to Board with recommendation to merge remaining UFS & Regional TAP LOP over the next several months.



Fare Transaction Spatial Analysis

Farebox Taps

Fare Transaction data
 November, 2006
 Source: MTAUFS
 Nextfare System.



- Farebox Taps
- CSC 1 D Pass FF
 - CSC Emp Pass
 - CSC Emp Pass Dp
 - CSC Expr Z1 FF
 - CSC Expr Z2 FF
 - CSC Mon Pass FF
 - CSC Mon Pass St
 - CSC StoreVal FF
 - CSC StoreVal K1
 - CSC StoreVal Sn
 - CSC Wk Pass
 - ITAP E Fall
 - ITAP E1 Fall
 - ITAP S Fall
 - Metro Annual
 - Metro Business
 - Bus Lines



0 1 2 3 Miles

Thomas Bros. Digital Map Data 2005
 Used with permission.

Map produced by the
 MTA UFS Project Team
 Dec. 6, 2006



Regional TAP & Muni Status

- **Cubic Regional Central to begin testing this summer with (3) Munis and Metro**
- **ACS Developments**
 - ACS is supporting I-TAP, A & B TAP at Metro as part of “start up”
 - Will be moving to new Regional TAP center
- **Muni status**
 - Trip to MARTA & WMATA



Next Steps

- **Gating Analysis – Funding plan at March Board cycle**
- **Planning continues for 2007 APTA Annual Fare Collection Workshop**
- **Regional Business Rules and TAP policies “next steps”**

Financials

	LOP BUDGET	SPENT (THROUGH NOV FY07)	REMAINING
<u>BASE</u>			
Metro (Administrative)	\$ 13,072,901	\$ 9,434,755	\$ 3,638,146
Cubic	\$ 78,505,307	\$ 57,475,868	\$21,029,439
Booz Allen Hamilton	\$ 6,028,792	\$ 5,657,933	\$ 370,859
Total	\$ 97,607,000	\$ 72,568,556	\$25,038,444



Financials

	LOP BUDGET	SPENT (THROUGH NOV FY 07)	REMAINING
<u>REGIONAL</u>			
Metro (Administrative)	\$ 1,771,838	\$ 231,708	\$ 1,540,130
Cubic	\$ 6,100,000	\$ 2,674,169	\$ 3,425,831
Booz Allen Hamilton	\$ 2,996,458	\$ 2,183,298	\$ 813,160
ACS Local & Technical Solutions, Inc.	\$ 9,203,382	\$ 500,359	\$ 8,703,023
Total	\$ 20,071,678	\$ 5,589,534	\$14,482,144



Institution TAP Update

- UCLA first I-TAP client to test TAP cards
- Fall Quarter: 1,050 sold
- Winter Quarter: 843 TD (sales in progress)



Annual TAP Status

- 60 business worksites
- 1,844 TAP cards in circulation



Regional Smart Card - in Action

