

Chief Planning Officer's Report Countywide Planning & Development

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Metro

2007 Call for Projects

- **On January 26th, Metro received over 400 applications**
 - Regional Surface Transportation Improvements 119 *
 - Signal Synchronization 44
 - Transit Capital 61
 - Bikes 35
 - Pedestrian Improvements 61
 - Transportation Demand Management 30
 - Transportation Enhancement Activities 41
 - Supplemental Mode 11
- * Goods Movement applications are submitted through the RSTI modal category. By mid February, staff will be able to report on how many applications were received for these types of projects
- **Metro Planning is now in the evaluation phase using the criteria adopted by the Metro Board in October 2006**

2007 Call for Projects Next Steps

- List of Application mailed to project applicants February 9th
- Preliminary staff recommendations mailed to project applicants May 4th
- Technical Advisory Committee to review preliminary recommendations & sponsor appeals May 21-23
- Board Discussion June 2007
- Metro Board adoption July 2007

State Infrastructure Bond Update (Proposition 1B)

- \$4.5 B statewide Corridor Mobility program update
 - Metro application package submitted January 16
 - CTC Staff recommendation available February 16
 - CTC Hearing February 20 in Sacramento
 - CTC Adoption February 28 in Irvine
- Goods Movement Plan transmitted by Secretary of Business, Transportation & Housing to California Transportation Commission (CTC)
 - Los Angeles County projects came to \$783 M
 - That would be 40% of \$2 B in Trade Corridor Improvement program
- Governor's Budget jeopardizes 2006 State Transportation Improvement Program (STIP)
 - Per CTC on February 1, reduction in funding for STIP impacts all projects, not just transit

Major Corridor Planning Studies

- Professional Service Contracts are being procured for eight (8) corridors:
 - ❑ Metro Orange Line North/Canoga Extension
 - o Proposals received on December 21st
 - o Recommendation to Board in March
 - ❑ I-710 Freeway Corridor
 - o Proposals received on January 9th
 - o Recommendation to Board in April
 - ❑ Crenshaw Corridor
 - o Proposals received on January 19th
 - o Recommendation to Board in April

Major Corridor Planning Studies (Cont'd)

❑ Regional Connector

- o RFP issued on January 29th
- o Proposals due on March 15th
- o Recommendation to Board in May

❑ Westside Extension

- o RFP issued on February 12th
- o Proposals due on March 29th

❑ Eastside Extension

- o RFP to be issued in late February

Major Corridor Planning Studies (Cont'd)

- DMU Feasibility Study
 - RFP to be issued in March

- Harbor Subdivision
 - Technical Feasibility Study completed in January
 - RFP under preparation