

**Estimated Impact on Revenue Service Hours for
Metro SFV Revised Service Change Proposals effective June 24, 2007 or Later**

ATTACHMENT C

LINE NO.	LINE NAME	PUBLIC HEARING PROPOSAL	STAFF RECOMMENDATION	CHANGE IN REVENUE SERVICE HOURS			ANNUALIZED REVENUE SERVICE HOURS			TOTAL ANNUALIZED RSH
				DX	SA	SU	DX	SA	SU	
90-91	L.A.-Sunland via Foothill Bl.	Shorten northern terminal at Foothill and Fenwick in Sunland	Implement as proposed			NA	-	-	-	-
290	Sylmar-Sunland via Foothill Bl.	New line replacing Line 90-91 between Olive View Medical Center and Mt. Gleason loop in Sunland	Implement as proposed	Service hours from existing Line 90-91 to be reallocated to Lines 90-91 and 290						
92	L.A.-Downtown Burbank Station via Glenoaks Bl.	Shorten northern terminal at Downtown Burbank Station	Implement as proposed							
292	Sylmar Metrolink Station-Downtown Burbank Station via Glenoaks Bl.	New line replacing Line 92 between Sylmar/San Fernando Metrolink Station and Downtown Burbank Station	Implement as proposed	Service hours from existing Line 92 to be reallocated to Lines 92 and 292						
154	Oxnard St.-Burbank Bl.	Cancel midday and Saturday service	Maintain midday service on weekdays and operate every 60"; cancel Saturday service	-5.7	-33.1	-	-1,453.5	-1,721.2	-	-3,175
155	Universal City Station-Downtown Burbank Station via Alameda Av.	Cancel late night and weekend service	Implement as proposed; Minor reroute from a small segment of Alameda Avenue to better serve Burbank Media District (continue along Riverside Dr. and Olive Av. to Alameda Av.							
168	Lassen St.-Paxton St.	Cancel entire line	Maintain weekday service	-7.0	-23.4	-19.9	-1,785.0	-1,216.8	-1,154.2	-4,156
183 seg	Magnolia Bl.-Kenneth Rd.-Chevy Chase Dr. (Branch of Line 234)	Shorten eastbound terminal at Alameda Avenue and San Fernando Rd. in Glendale and reroute service via San Fernando Rd. and Verdugo Av. to Downtown Burbank or Downtown Burbank Station	Maintain service on weekdays and operate every 60" during midday; cancel weekend service east of Glenoaks Bl. and terminate at 1st and Angeleno (existing shortline terminal).	-15.0	-19.0	-17.0	-3,825.0	-988.0	-986.0	-5,799
239	White Oak Av.-Zelzah Av.-Rinald St. (Branch of Line 230)	Cancel midday and weekend service	Maintain midday service on weekdays and operate every 60"; cancel weekend service	-5.6	-25.5	-20.5	-1,420.4	-1,326.0	-1,189.0	-3,935
656	Panorama City-North Hollywood-Hollywood-Owl- (Branch of Line 156)	Shorten owl route at Santa Monica Bl. and Highland Av.	Shorten owl route at Santa Monica Bl. and Highland Av.	-6.0	-6.0	-6.0	-1,530.0	-312.0	-348.0	-2,190
Study Express Line	Tri-City Transit Link Express	Proposed new express line operating between North Hollywood Red/Orange Line Station and Pasadena Gold Line	Under review as possible demonstration project							
TOTALS				-39.3	-107.0	-63.4	-10,014	-5,564	-3,677	-19,255
METRO SFV BUDGETARY GOAL										-19,255