

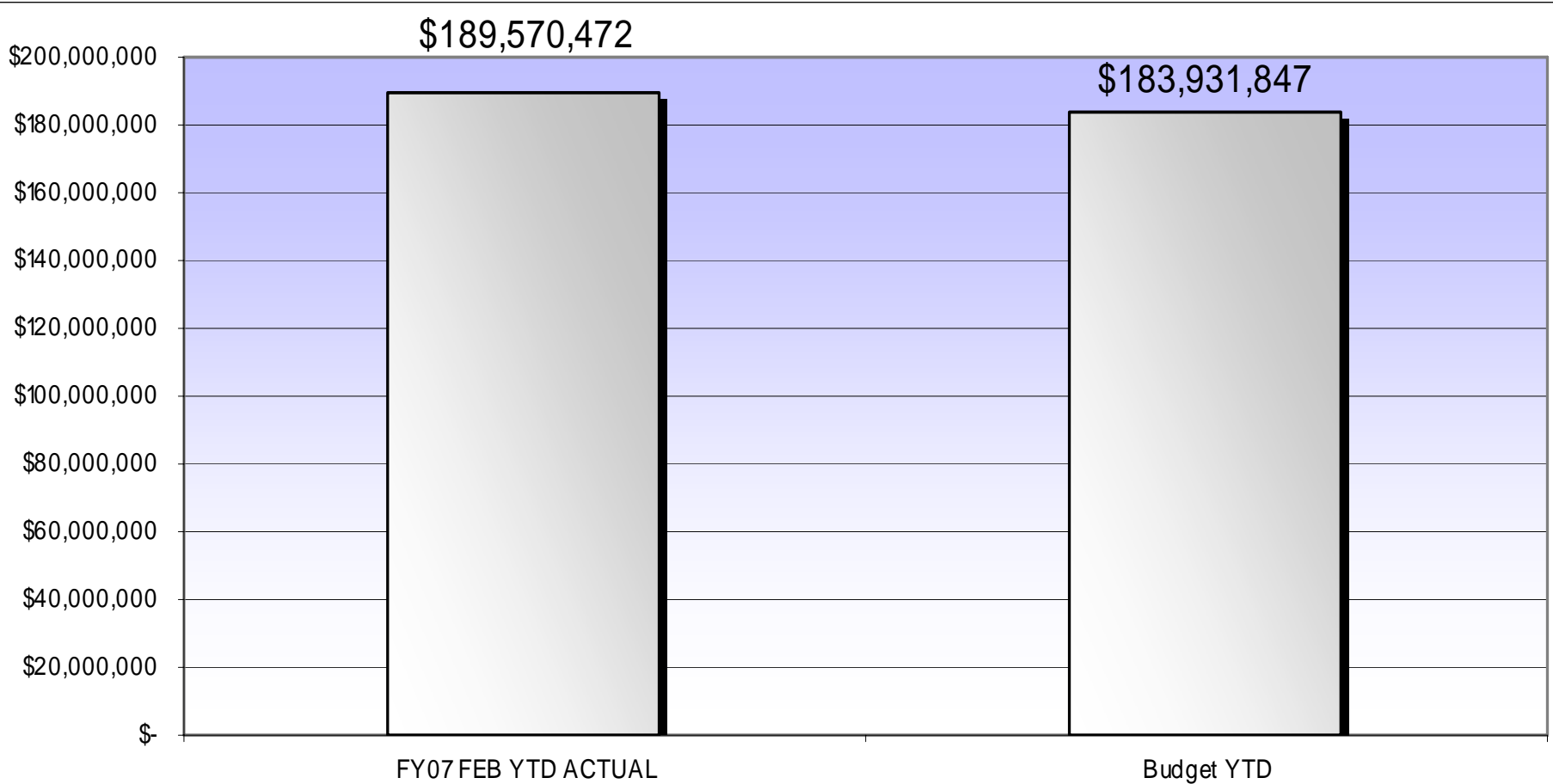
**CHIEF OPERATIONS OFFICER'S REPORT
METRO OPERATIONS
COMMITTEE**

**Carolyn Flowers
Interim Chief Operations Officer
March 15, 2007**

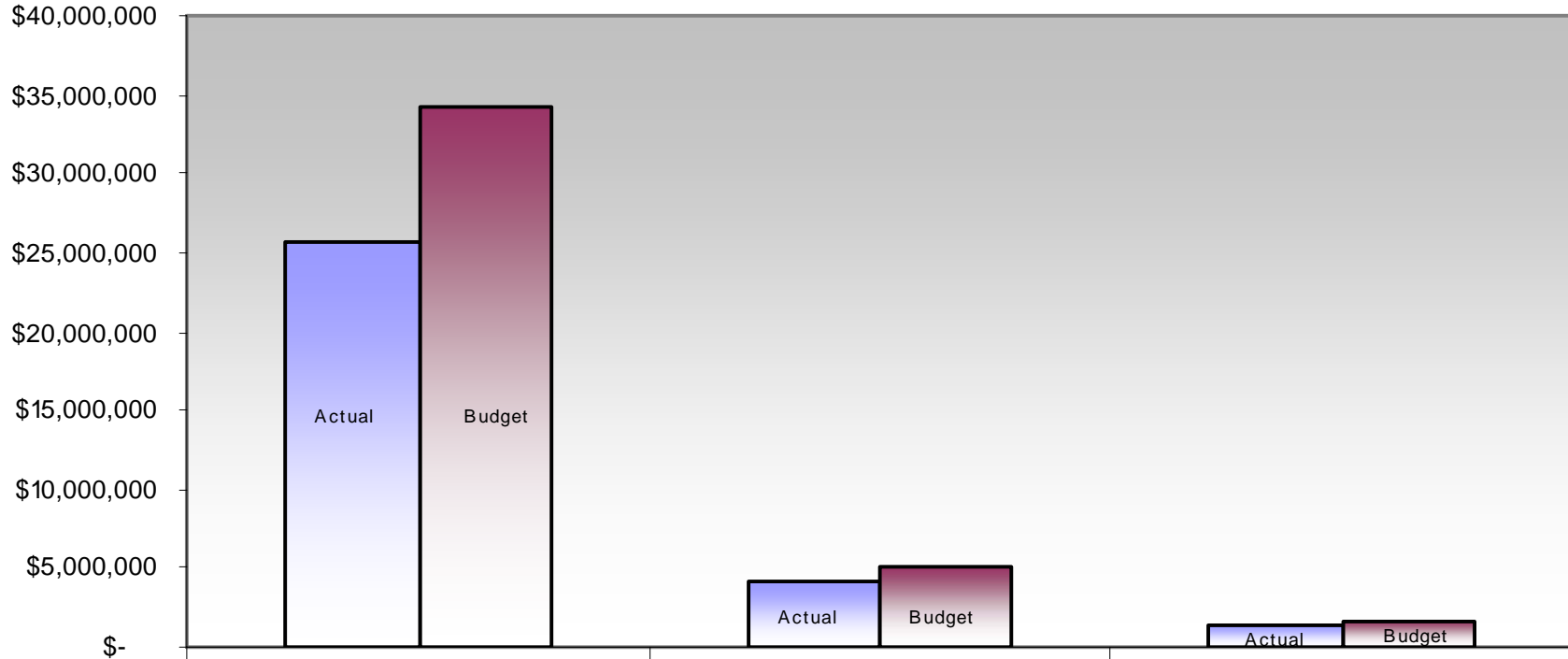


Metro


Fare Revenue- FY07 February YTD



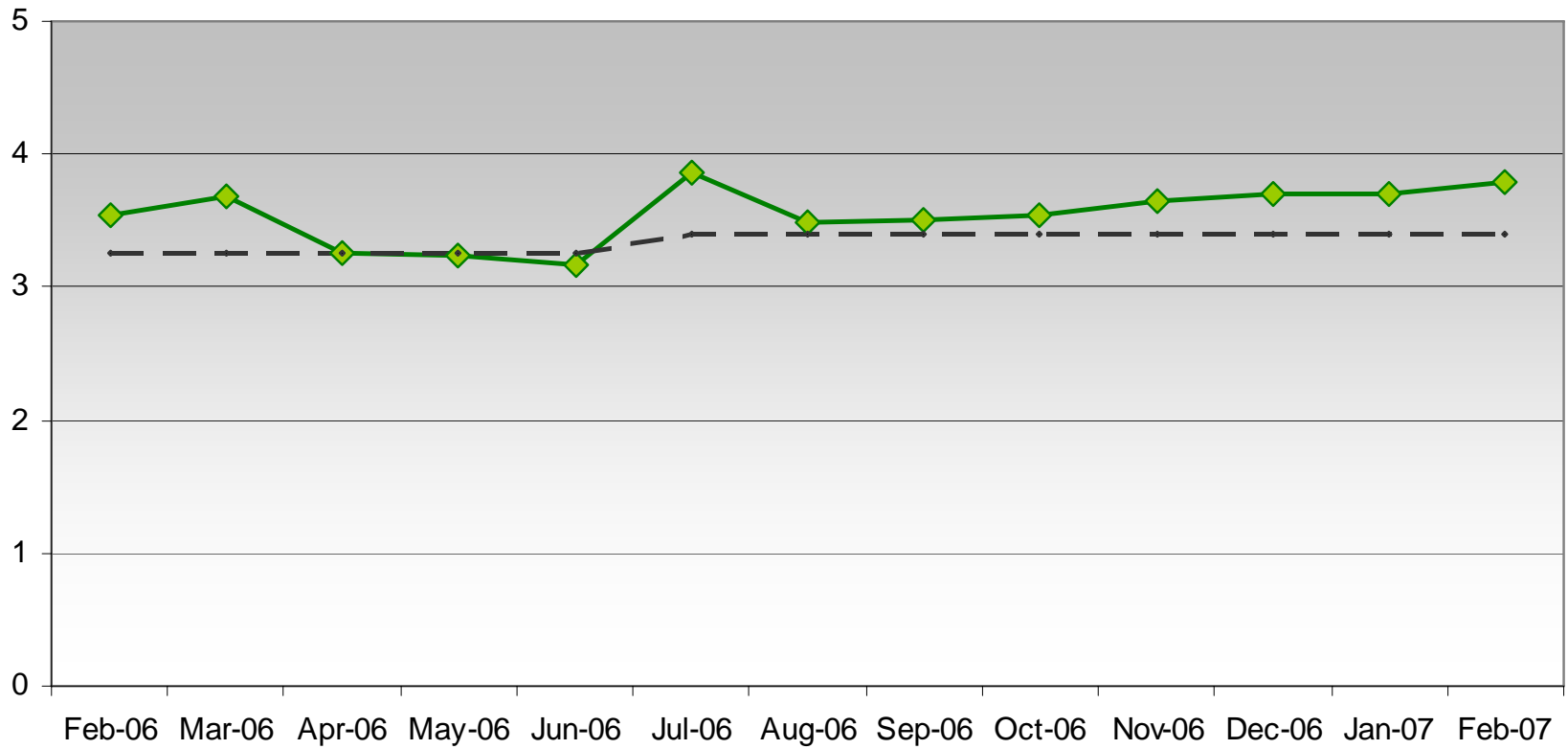
Fuel- FY07 February YTD



	CNG	Diesel	Gasoline
February YTD Actual	\$25,664,225	\$4,111,105	\$1,405,825
YTD Budget	\$34,201,133	\$5,106,263	\$1,541,143

 Metro	CNG: Under budget by \$8,536,908	Diesel: Under budget by \$995,158	Gasoline: Under budget by \$135,318
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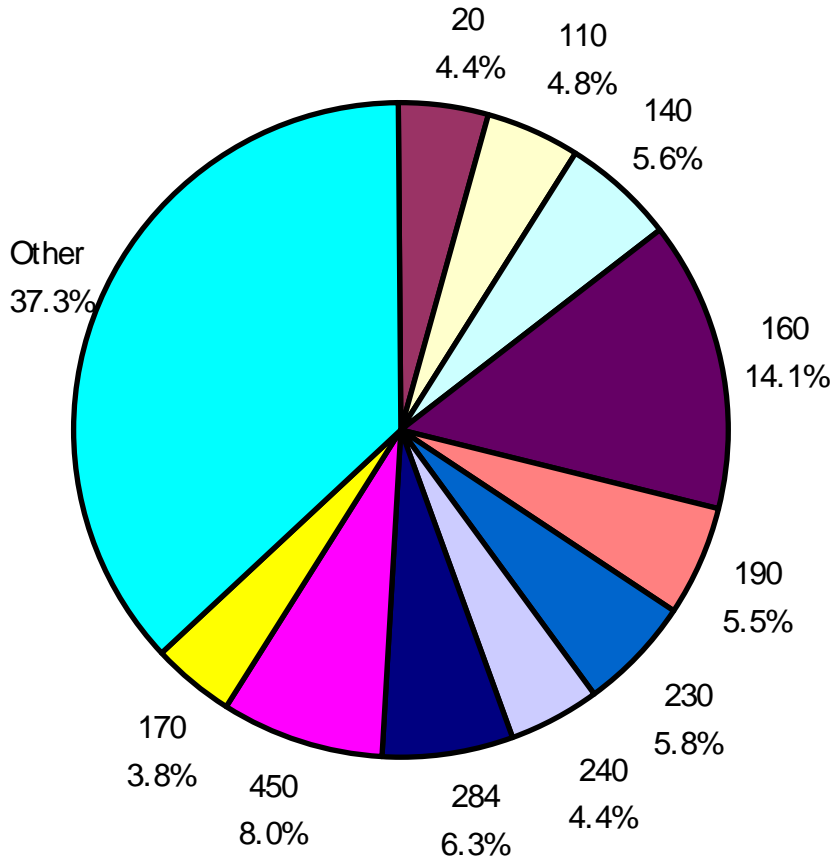
Bus Accidents per 100,000 miles- Systemwide



	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07
Series1	3.5328	3.6843	3.2587	3.2424	3.16	3.86	3.48	3.51	3.54	3.65	3.7	3.7	3.79
Series2	3.25	3.25	3.25	3.25	3.25	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4



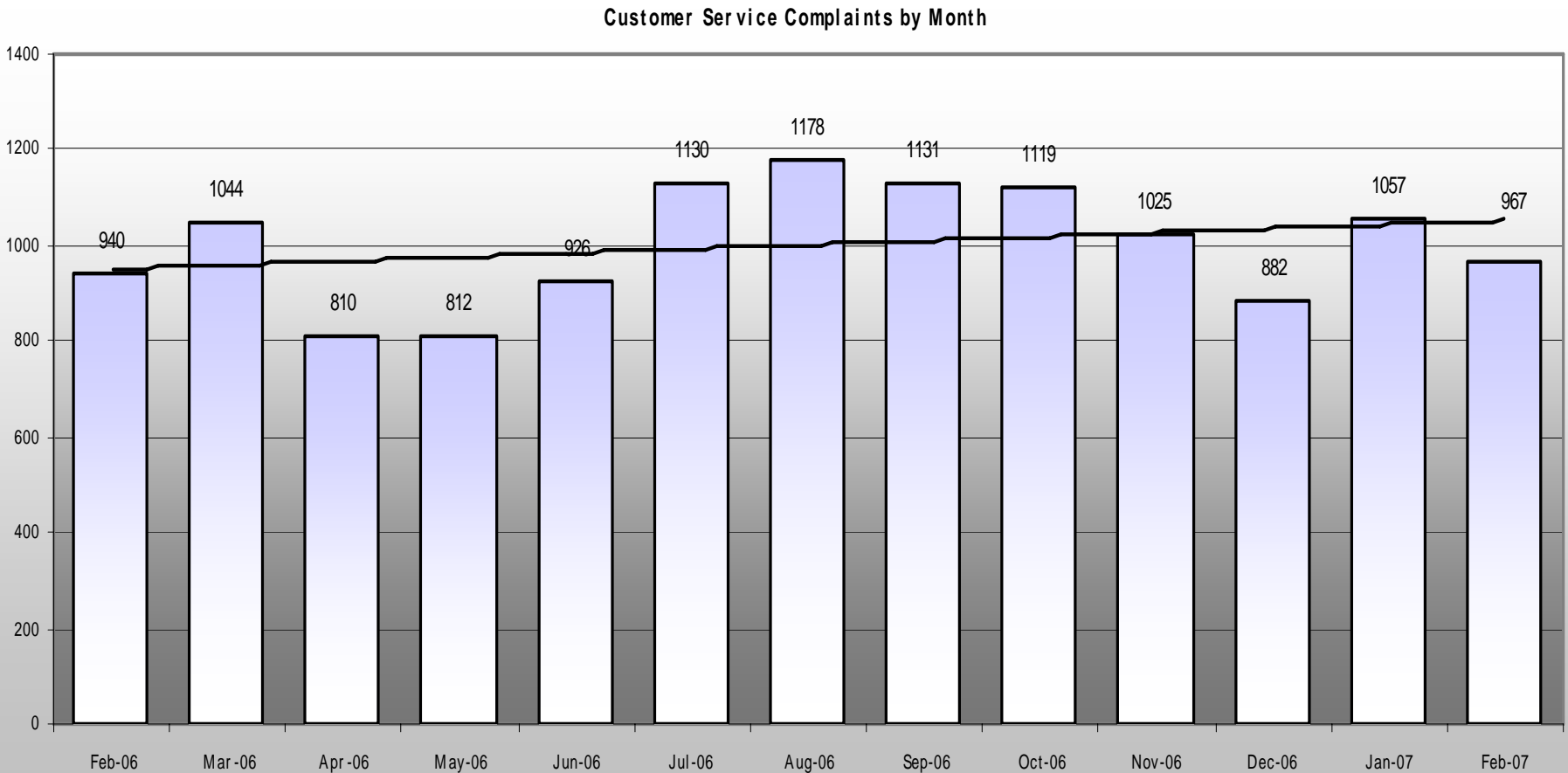
FY07 February YTD Bus Accidents by Type



#	CODE	DESCRIPTION
372	160	SIDESWIPE- OTHER VEHICLE PASSING OUR VEHICLE
211	450	COLLISION WITH (FIXED) STATIONARY OBJECT
167	284	OTHER VEHICLE INVOLVED WITH BUS STANDING IN ZONE - SIDESWIPE
152	230	BUS HITS VEHICLE (INCLUDES DRIFTING BACK)
147	140	SIDESWIPE- WHILE PASSING OTHER VEHICLE
146	190	COLLISION WITH VEHICLES PARKED AT CURB
117	240	OTHER VEHICLE HIT BUS (INCLUDES DRIFTING BACK)
115	20	STRAIGHT AHEAD-OTHER VEHICLE FROM RIGHT
126	110	VEHICLE TURNS RIGHT IN FRONT OF BUS
982	VAR	ALL OTHER COLLISION ACCIDENTS

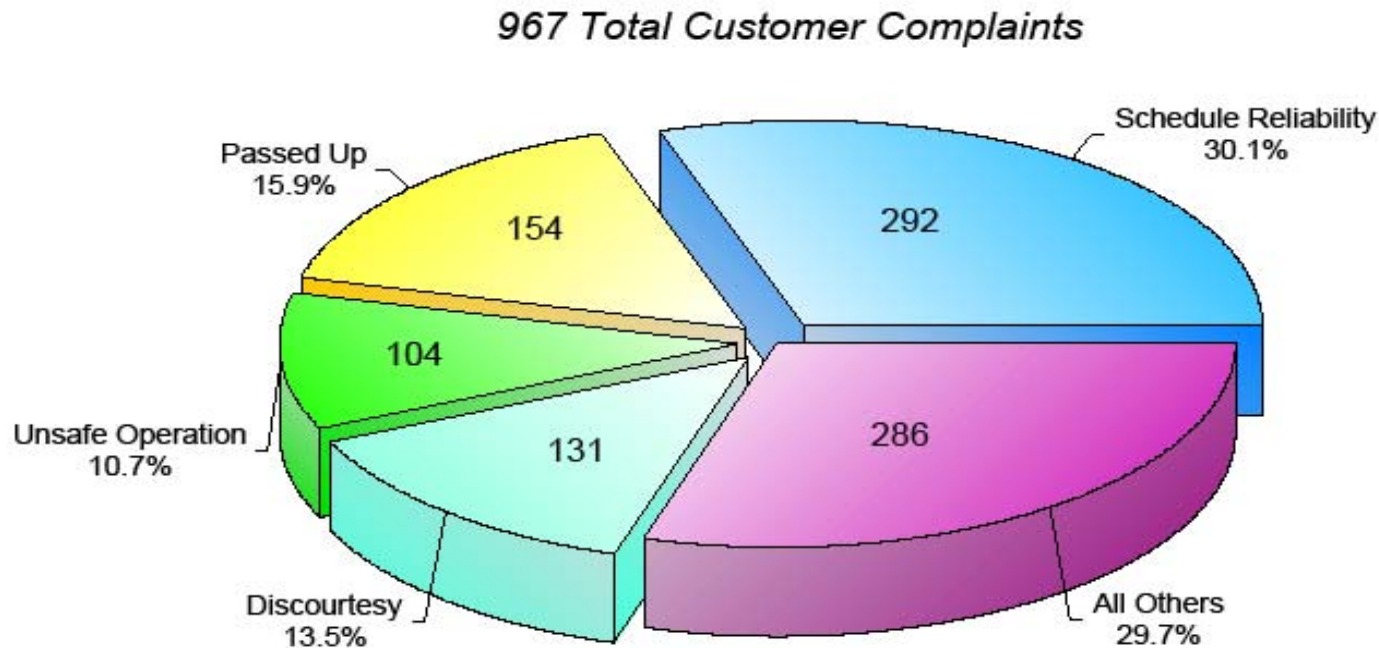


Customer Service Complaints by Month



Customer Service/Complaints

Major Category Distribution February 2007



Special Events



Los Angeles Marathon

