Maintenance and Material Management System (M3)

Oral Update for March 2007 EMC Committee





OPERATIONAL ASSESSMENT

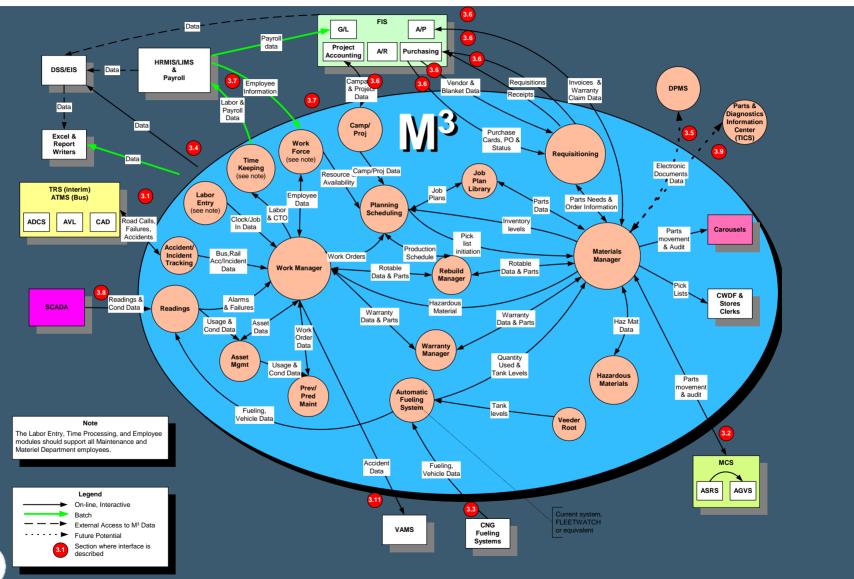




EMC Item # 19 15 MARCH 2007



SYSTEM DIAGRAM



OPERATIONAL ASSESSMENT SUMMARY

CHARTER: DETERMINE IF M3 IS WORKING.

SUMMARY: •M3 IS WORKING.

•TERMINAL RESPONSE TIME SLOW BUT IMPROVING.

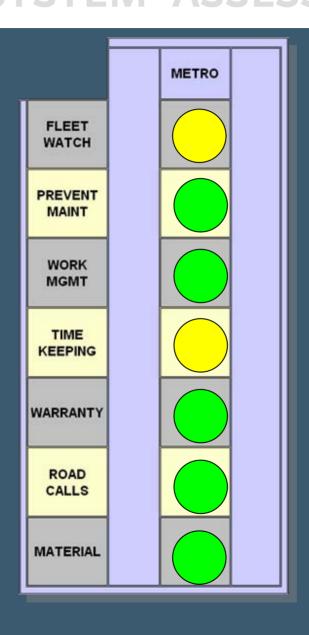
•TIMEKEEPING BURDENSOME.

• HAND HELDS COMPLIANT BUT LIMITED USEFULNESS.





M3 SYSTEM ASSESSMENT



LEGEND

WORKING - NO ISSUES

WORKING – MINOR ISSUES

NOT WORKING



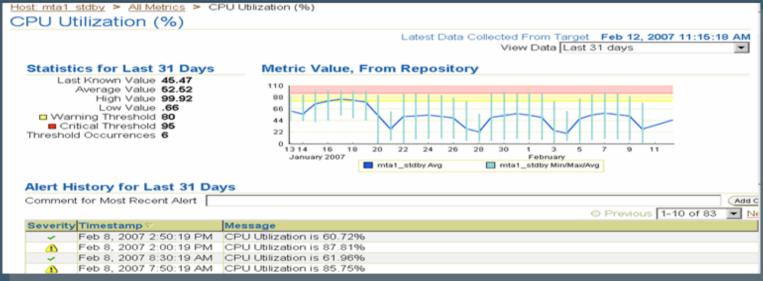


SYSTEM RESPONSIVENESS

AVERAGE KIOSK TRANSACTION TIME

Date	2:15PM	2:20 PM	2:30PM
	Interval	Interval	Interval
BEFORE PERFORMANCE CHANGE			
January 18, 2007	52.5 sec	30 sec	25 sec
AFTER PERFORMANCE CHANGE			
January 22, 2007	12.33 sec	8.66 sec	12.33 sec
January 23, 2007	12.33 sec	8.66 sec	12.33 sec
February 26, 2007	11.50 sec	9.00 sec	7.00 sec

M3 CPU UTILIZATION







HAND HELDS

- CONTRACTED FUNCTIONALITY FOR BAR CODE SCANNING.
- STAFFS' EXPECTED FUNCTIONALITY EXCEEDS CONTRACTED FUNCTIONALITY.
- FUTURE USE BY STOREKEEPERS.





TIMEKEEPING

WORKING BUT AT A COST

1 MILLION TIME SHEETS PROCESSED NO MAJOR PAYROLL ISSUES (i.e., LAUSD)

PROBLEMS IN TWO AREAS:

MECHANICS / SERVICE ATTENDENTS

MANAGERS / SUPERVISORS / TIMEKEEPERS (CLERKS)

PROBLEMS A FUNCTION OF:

M3 ARCHITECTURE
METRO PAY CODE COMPLEXITY

NO EASY SOLUTION

