

# 2007 Call for Projects Planning and Programming Committee July 18, 2007



# Board Action Request

Approve Items A – G including -

- Program \$449.520 million for 2007 Countywide Call for Projects, including:
  - \$8.148 million in the FY 08 and 09 Supplemental Call
  - \$11.390 million for Transit Capital STIP Augmentation
- Approve Projects for nomination to the California Transportation Commission (CTC) for 2008 State Transportation Improvement (State TIP) funds
- Administer the 2007 Countywide Call for Projects as a project-specific grant program
- Authorize administrative acceleration of funding if project sponsor can demonstrate project readiness and such funds are available



# 2007 Countywide Call for Projects

## Summary of Recommended Program of Projects

Modal Category	Number of Applications		Inflated Total Project Expenses (\$000s)	Inflated Total Project Requests (\$000s)	Inflated Amount Recommended (\$000s)
	Submitted	Funded			
2-Regional Surface Transportation Improvements	121	43	\$11,655,241	\$6,009,677	\$213,609
3-Signal Synchronization & Bus Speed Improvements	44	24	\$240,994	\$179,676	\$83,897
4-Transportation Demand Management	24	12	\$36,403	\$19,534	\$7,079
5A-Bikeway Improvements	36	24	\$135,065	\$92,354	\$34,897
5B-Pedestrian Improvements	63	25	\$217,334	\$135,635	\$40,616
6-Transit Capital	59	22	\$351,976	\$230,615	\$37,056
Transit Capital STIP Augmentation (STIP Augmentation amount recommended is not inflated **)					\$11,390
7-Transportation Enhancement Activities	47	13 ***	\$126,992	\$74,124	\$12,828
8-Supplemental Call (Supplemental Call amount recommended is not inflated)	13	5	\$36,402	\$26,323	\$8,148
<b>TOTALS</b>	407	168	* \$12,800,407 (\$3.8 Billion)	* \$6,784,232 (\$1.7 Billion)	\$449,520

\* Totals include 23 ineligible projects; \$8.9 Billion of Ineligible Project Expenses and \$5.0 Billion of Ineligible Project Requests

\*\* On June 7, 2007 the California Transportation Commission approved these projects but deferred the originally requested year of programming. Metro will provide standard project escalation funds as necessary each year through the Call for Projects Recertification process.

\*\*\* Subsequent to the June 20<sup>th</sup> Metro Board Call for Projects Workshop, TEA Project 1820 was withdrawn by La Canada Flintridge on June 25, 2007.

# 2007 Countywide Call for Projects Preliminary Fund Estimate (\$000s)

	Program Year *						
	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	TOTAL
<b><u>LOCAL PROPOSITION C:</u></b>							
Transit Related Streets/Highway Imprv. ( Prop C 25%)	19,000	30,000	74,000	152,000	29,000	0	304,000
<b><u>STATE:</u></b>							
<b>2008 State Transportation Improvement Program (STIP)</b>							
Regional Improvement Funds (75%)	11,400	0	0	0	15,000	0	26,400
Transportation Enhancement Activities (TEA)	0	0	3,507	11,587	13,000	13,200	41,294
<b><u>SAFETEA-LU and Beyond :</u></b>							
Congestion Mitigation Air Quality Prog. (CMAQ)	0	3,000	9,200	52,300	5,000	0	69,500
Regional Surface Transportation Program (RSTP)	0	3,000	2,000	3,000	900	0	8,900
<b>Total</b>	<b>30,400</b>	<b>36,000</b>	<b>88,707</b>	<b>218,887</b>	<b>62,900</b>	<b>13,200</b>	<b>450,094</b>

\* Individual FY total amounts are estimated and are subject to revisions without changing overall programming totals as approved

# Final Recommendation

- Reviewed TAC, Board Input and Public Comments
- Recommend Project Funding and Programming Years as Identified in Attachment B of the Board Report
  - Since the June 20<sup>th</sup> Board Workshop, one project sponsor in the TEA modal category formally withdrew their funded application. Recommendation is to reallocate the TEA funding that was withdrawn in the amount of \$406,000 and fund two other TEA projects with high scores that had been previously downscoped.

# Additional Recommendation from June Workshop

- Metro Board Inquired about the Goods Movement Projects from both Staff and TAC Representative. Board directed that Goods Movement Projects should be funded through the 2007 Countywide Call for Projects process so they can be competitive with regard to local match and regional support for the Proposition 1B Trade Corridor Improvement Program.

# TAC Final Recommendation

- Concurred with staff's final recommendations on all modal categories, including reallocating \$406,000 of TEA funding, with a substitute motion regarding goods movement projects in Regional Surface Transportation Improvement (RSTI).

## TAC Substitute Motion

- Withdraw the May 22<sup>nd</sup> TAC Motion and substitute with support of staff recommendation, and at the same time encourage local Goods Movement project sponsors whose total project cost is over \$10 million, to apply for Proposition 1B Trade Corridor Improvement Program funding, should they be eligible, with support from Metro staff.

# Next Steps

- Adoption of the 2007 Countywide Call for Projects will enable Metro to:
  - Submit approved projects to Southern California Association of Governments (SCAG)
  - Submit approved projects to California Transportation Commission (CTC)

# Additional Project Funding Recommendations

- On June 25, 2007, Metro received a letter from the City of La Canada Flintridge formally withdrawing their application, Project F1820 – Angeles Crest Highway Beautification Project in the Transportation Enhancement Activities (TEA) modal category. The City applied for and received other federal funding for this project.
- Metro is recommending reallocating the \$406,000 previously identified for this project to both the City of Downey Project F1810 – Imperial Highway Traffic Throughput and Safety Enhancements with \$203,000, and to the City of Santa Clarita Project F1829 – I-5/Lyons and SR-14/Sand Canyon Gateway Beautification with \$203,000. This recommendation would keep the reallocated funding in the same modal category as the withdrawn modal application, and provide additional funding for two high scoring projects that had been previously downscoped.

# Overview

- October 2006 - Application package released
- January 2007 - Received 407 applications requesting \$1.7 billion
- April 2007 - Preliminary funding marks approved by Metro Board
- May 2007 - Preliminary recommendations to fund 168 projects totaling \$450 million
- May 22, 2007 – Project Sponsor Appeals to TAC
- June 20, 2007 – Board Workshop
- July 26, 2007 – Final Staff and TAC Recommendations