



Expo

Exposition Metro Line
Construction Authority

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DATE: AUGUST 2, 2007

TO: BOARD OF DIRECTORS

**FROM: RICHARD D. THORPE
CHIEF EXECUTIVE OFFICER**

**ACTION: RECEIVE AND FILE MONTHLY REPORT ON CONTRACTS
AUTHORIZED BY THE CHIEF EXECUTIVE OFFICER**

RECOMMENDATION

Receive and File this monthly report on contracts approved by the Chief Executive Officer (CEO). State legislation that created the Exposition Metro Line Construction Authority and the Authority's Administrative Code grant the CEO authority to approve contracts up to \$250,000. This report details contract awards for July 2007.

SUMMARY

In the last month, the CEO has approved two contract work orders. The first work order was to the City of Los Angeles Information Technology Agency (LAITA) for design and construction of a fiber optic line relocation at Figueroa Street and Exposition Blvd. The amount of this work order was \$19,048. The second work order was to the University of Southern California (USC) for design and construction of a fiber optic line relocation at Flower Street and Exposition Blvd. The amount of this work order was \$81,400.

DISCUSSION

The Authority issued two work orders, one to LAITA and one to USC, for the design and construction of fiber optic line relocations in the vicinity of Figueroa Street and Exposition and Flower Street and Exposition. The relocation of these fiber optic lines was necessary for the excavation of the trench in this area. The amounts are within the \$3.55 million allocated in the FY08 budget for Utility Relocation. The LAITA relocation amount is within the project budget line item of \$50,000. The initial project budget line item amount for USC utility relocation

was \$50,000. At the time this budget was determined, the entire scope of work for this relocation had yet to be defined. However, because other utility relocation line items have cost less than originally estimated (i.e. AT&T Local and LAITA), there is approximately \$53,000 that can be used to augment line items that had previously been underestimated. As a result, there is sufficient funding in the overall project budget for utility relocation to cover this contract amount.

FINANCIAL IMPACT

There is available funding in the FY08 budget to cover the cost of these contract actions.

NEXT STEPS

The CEO will provide a monthly report to the Exposition Metro Line Construction Authority Board on contracts authorized under the CEO's authority.

ATTACHMENT(S)

None