UFS / TAP Update

Executive Management & Audit Committee Operations Committee



October 18, 2007



1. Metro's Equipment Contract with Cubic

- In process of closing out the base contract
- Testing of sales device and pilot launch of 1,000 Metro Monthly Passes in progress with Foothill Transit, LADOT and Metro Wilshire Customer Center





2. Muni Equipment Contract with Cubic

- Santa Clarita completed installation of equipment successfully
- Culver City next to install in January
 - Metro and Booz Allen supporting
 - Will be first Muni to convert Metrocard to TAP
- Receive & File Board Report details the status of all Munis on contract for TAP





3. Cubic Regional Central Computer

- Regional Central Computer in testing phase at Cubic San Diego laboratory
- Booz Allen providing technical oversight to ensure regional operation
- Cubic will begin testing with Metro and Muni operators in Spring 2008





4. Metro's TAP Contract with ACS

- ACS has launched support of TAP at new 707
 Wilshire Boulevard facilities
- 1.866.TAPTOGO is regional number
- Currently, they assist I-TAP, A-TAP and B-TAP customers
- They are also assisting the 1,000+ pilot of the first Metro Monthly Passes on TAP
- Testing interface to Cubic Central Computer to begin next month.



5. Status of Director Fasana Motion

- Retiree and Dependent badge conversions to TAP has been completed
 - HR to distribute to staff and retirees
- Metro Annual and Business Passes have exceeded conversion of original 2,000 flash passes
 - Now over 5,000 A-TAP and B-TAP passes (220 accounts)
- Metro Mail Customers
 - Conversion suspended during Fare Restructuring May July 2007
 - Work has resumed to confirm database of Metro products that can "migrate" to TAP
- Metro Corporate Customers
 - Current "pilot" with Foothill, LADOT & Metro Wilshire will be an important test of Metro Corporate migration to TAP
 - Also considering limited use "paper" smart card options
- Develop Schedule of conversion of all remaining Metro passes and fare products

Gating Analysis Status

- Booz Allen has completed preliminary findings of the Gating Study.
- To finalize this Gating Study, the results of the current Fare Evasion Study now in process will be used to ensure quantities and types of gates will support fare evasion mitigation.
- Transit security features are also being explored to enhance barrier gate performance beyond fare evasion mitigation.





Next Steps

- Cubic Base Contract close-out Expected by January 2008
- Develop Schedule of Regional Program Roll-out including future Muni installations beyond Spring 2008
- Continue to work with VISA, MasterCard, and banking institutions on revenue generation and TOD projects.







TAP Regional Schedule

