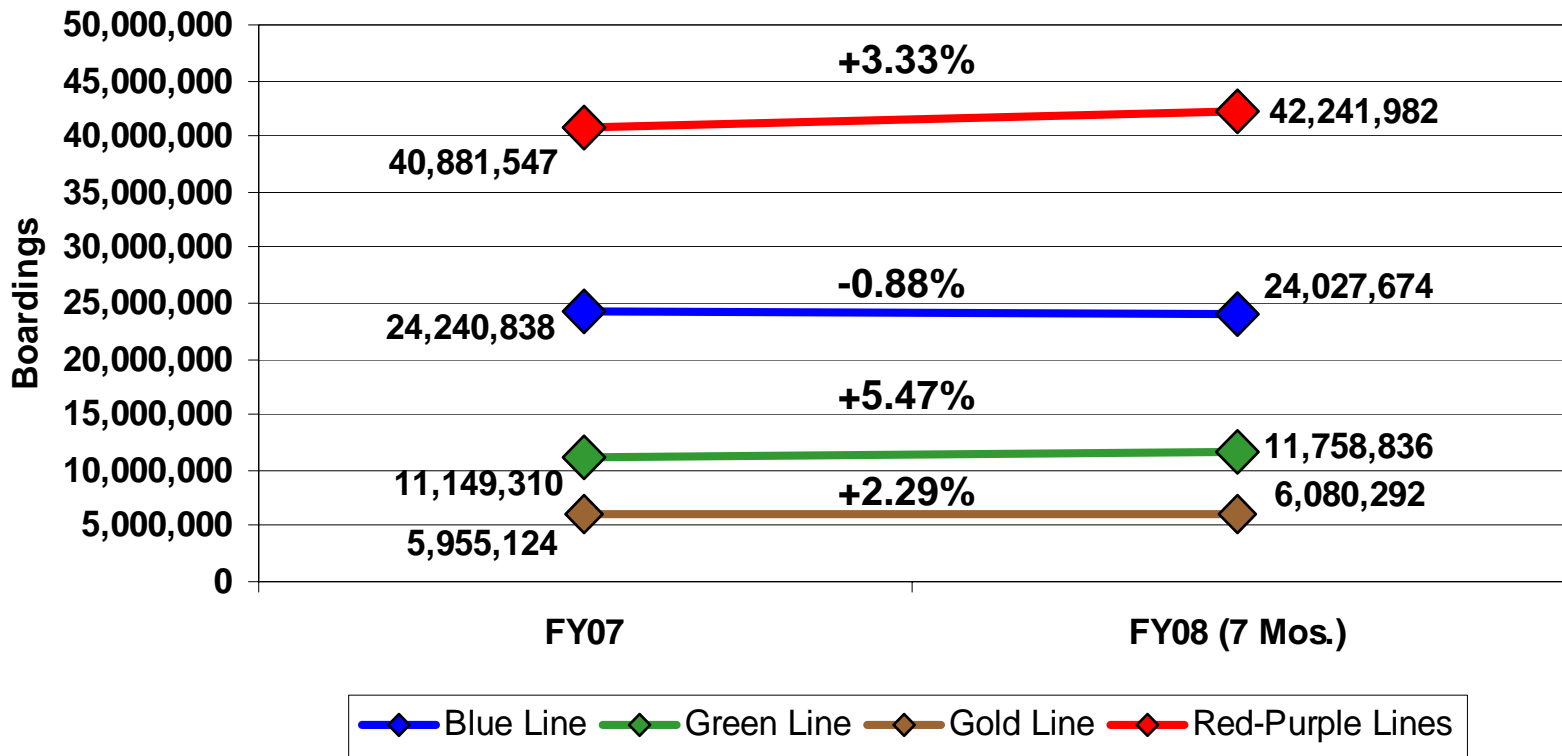


Metro Rail Operations Report

February 2008

Metro Rail – FY08 Boarding Trends

Metro Rail Total Estimated Boarding Trends
FY07 to FY08 (7 months projected to end of FY)



2550 Revenue Service

- Safety Certification expected by end of Month
- Limited 1 – Car service anticipated during non-peak periods
- Between Car Barrier Remains an Outstanding Issue



Eastside Rail Activation Management Plan Issued Addressing The Following Start-Up Functions

STAFFING

TRANSPORTATION

MAINTENANCE/ENGINEERING

TRAINING

SAFETY

FINANCE

SERVICE INTEGRATION

PUBLIC INFORMATION EDUCATION

Rail Operations –Upcoming Events

- Amgen Bike Tour of California Finish (Pasadena 2/24/08)
- Academy Awards (closure of Hollywood/Highland Station – 2/24/08)
- Los Angeles Marathon (3/2/08)
- 20th St. and 24th St. Grade Crossing Rehabilitation (3/14-16/08)

Operational Activities/Initiatives

- Eastside
 - PA / VMS
 - Operating Speed Changes
- Expo
 - Simulating 3 Minute Service
 - Searching for a Service & Inspection Site
- Existing Lines
 - Disruptive Passenger Efforts
 - Signage Changes
- Rebuild Activities
 - Site Visits to Salt Lake & St. Louis
 - GEC Bench Contracts

Supporting Bench Contracts

Rail Vehicles

- LTK Consultants
- Booz, Allen & Hamilton
- PB Americas, Inc

Systems

- Systra Consulting, Inc.
- PB Americas, Inc.
- DMJM Harris / AECOM