

# 2008 Draft Long Range Transportation Plan

Planning and Programming Committee  
June 14, 2008



# Overview of Today's Presentation

- Provide Board with changes to LRTP financial assumptions since January 2008
- Provide overview of Outreach efforts on Draft 2008 LRTP from March 12 – April 28<sup>th</sup>
- Provide brief overview of proposed corrections and clarifications to Draft 2008 LRTP
- Obtain Board approval for Final 2008 LRTP

# Plan Recommendations - Highlights

- No change to draft Plan recommendations or schedules
- Continues projects funded in 2001 Plan
- Plan is impacted by lack of revenues and increased construction costs
- Unmet mobility needs extend countywide
- Underscores the need for new revenue sources

# Constrained 2008 LRTP - Transit Projects

No Changes to Projects or Implementation Schedules



# Constrained 2008 LRTP - Highway Projects

No Changes to Projects or Implementation Schedules



# Impacts to LRTP Financial Assumptions

- Board actions have occurred with total potential impacts of \$1 billion that may impact projected costs and revenues identified in the Draft 2008 LRTP
  - The Draft 2008 LRTP assumes a 33% fare recovery ratio
  - Less revenue service hours eliminated than anticipated
    - \$782 million added cost through 2030
  - Modification to Formula Allocation Procedure for DASH services
    - \$204 million increase through 2030
  - Bridge funding added for Municipal Operators
    - \$16.4 million per year for six years – approx. \$100 million total
- Recent highway capital project cost estimate increases have reduced freeway contingency reserves by \$160 million
- We will monitor how short-term fluctuations in costs and revenues impact the overall LRTP program

# Public Outreach on Draft 2008 LRTP

- Public Review Period was March 12<sup>th</sup> – April 28<sup>th</sup>
- 42 meetings were conducted countywide
- 600 people participated in seven community meetings
- Information was widely distributed by Metro's website, LRTP Hotline, multi-lingual Fact Sheets on buses and trains, cable channels, radio and advertisements
- Over 200 comment letters and 1,000 e-mails received from elected officials, jurisdictions, subregional COGs, stakeholders and the public

# Clarifications to Draft 2008 LRTP

- New 2-page section on Congestion Pricing and Public-Private Partnerships
- Clarify that Wilshire Transit is BRT
- Clarify that alignments have not been determined for SFV North/South Bus Speed Improvements
- Revise project reference to West Santa Ana Branch ROW Corridor High Speed Transit



# Clarifications to Draft 2008 LRTP

- In Public Transportation section add discussion on Local Return Program and complementary paratransit
- In System Management section add constrained funded and strategic unfunded amounts for projects and programs
- Add language regarding Ridesharing's cost-effectiveness and private sector involvement

# Conclusion

- Recommend Board Adoption of 2008 LRTP
- Submit Final 2008 LRTP to SCAG to be incorporated into 2008 Regional Transportation Plan



# 2008 LRTP - Transit Strategic Unfunded Tier 1 Projects



# 2008 LRTP - Highway Strategic Unfunded Tier 1 Projects

