

Proposed One-Half Cent Sales Tax for Transportation
Outline of Expenditure Categories for Discussion
Sunsets in 30-Years: FY 2009 - FY 2038
(millions)

Program	% of Sales Tax (net of administration)	First Year Amount	10-Year Amount	30-Year Amount
New Rail and/or Bus Rapid Transit Capital Projects - project definition depends on final environmental review process	40%	\$ 276	\$ 3,349	\$ 15,760
New Project Operations and Maintenance*	5%	\$ 34	\$ 419	\$ 1,970
Commuter Rail Operations, Maintenance, and Expansion	3%	\$ 21	\$ 251	\$ 1,182
Metro Rail Capital - System Improvements, Rail Yards, and Rail Cars	2%	\$ 14	\$ 167	\$ 788
Countywide Bus Service Operations, Maintenance, and Expansion**	15%	\$ 103	\$ 1,256	\$ 5,910
Carpool Lanes, Highways, Goods Movement, Grade Separations, and Soundwalls	15%	\$ 103	\$ 1,256	\$ 5,910
Local Return to the Incorporated Cities within Los Angeles County and to Los Angeles County for the Unincorporated Area of the County on a Per Capita Basis Flexible use for transit; major street resurfacing, rehabilitation and reconstruction; pothole repair; left turn signals; bikeways; pedestrians; streetscapes; and signal synchronization.	20%	\$ 138	\$ 1,675	\$ 7,880
TOTAL PROGRAMS	100%	\$ 690	\$ 8,373	\$ 39,400
1.5% for Administration		\$ 11	\$ 128	\$ 600
GRAND TOTAL		\$ 700	\$ 8,500	\$ 40,000

* Flexible use for new rail projects for first ten years.

** Flexible use for operation of new rail projects if necessary.