



**Metro**

Los Angeles County  
Metropolitan Transportation Authority

One Gateway Plaza  
Los Angeles, CA 90012-2952

213.922.2000 Tel  
metro.net

**June 24, 2008**

**TO: BOARD OF DIRECTORS**

**THROUGH: ROGER SNOBLE  
CHIEF EXECUTIVE OFFICER**

**FROM: CAROL INGE  
CHIEF PLANNING OFFICER**

**SUBJECT: PROPOSED SALES TAX CATEGORIES AND EXPENDITURE PLAN**

**ISSUE**

This transmits two attachments summarizing the proposed projects and programs to be included in a proposed 30-year, ½ cent sales tax initiative for the November 2008 Los Angeles County ballot.

**DISCUSSION**

This first attachment is a summary of categorical programs that would be included in the sales tax measure. It includes the percentage each program would be of the total sales tax and the dollar amounts that are projected to be collected over the 30 year period. The second attachment is three pages long. The first page lists the proposed expenditure plan for the transit capital projects. The second page is the proposed expenditure plan for carpool lanes, highways, goods movement, grade separations, and soundwalls. The third page summarizes the remaining categorical programs. The expenditure plan includes the current total cost of the program or project, the amount to be funded from the sales tax, the amount to be provided by other sources, and the time frame that the monies would be available. Together, these two attachments would become part of the sales tax ordinance to be included in the ballot material.

**NEXT STEPS**

The Board will introduce the draft expenditure plan at its June 2008 Board meeting.

**ATTACHMENTS**

- A. Proposed One-Half Cent Sales Tax for Transportation, Outline of Expenditure Categories for Discussion
- B. Proposed One-Half Cent Sales Tax for Transportation: Expenditure Plan, 30 Years, FY 2009 – FY 2038, Los Angeles County Metropolitan Transportation Authority Staff