

Metro Rail Operations Report

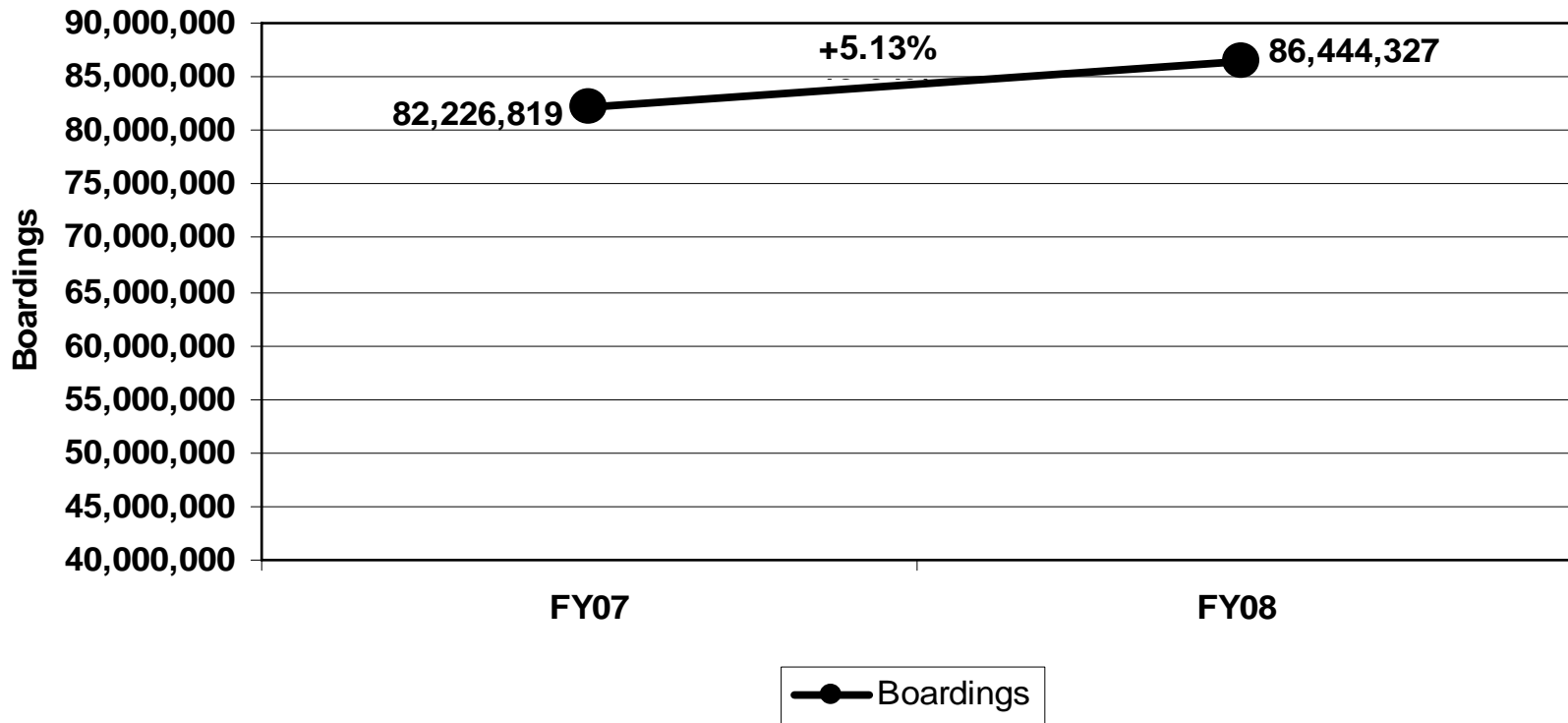
July 2008

Packed Trains Bring New Challenges & Opportunities



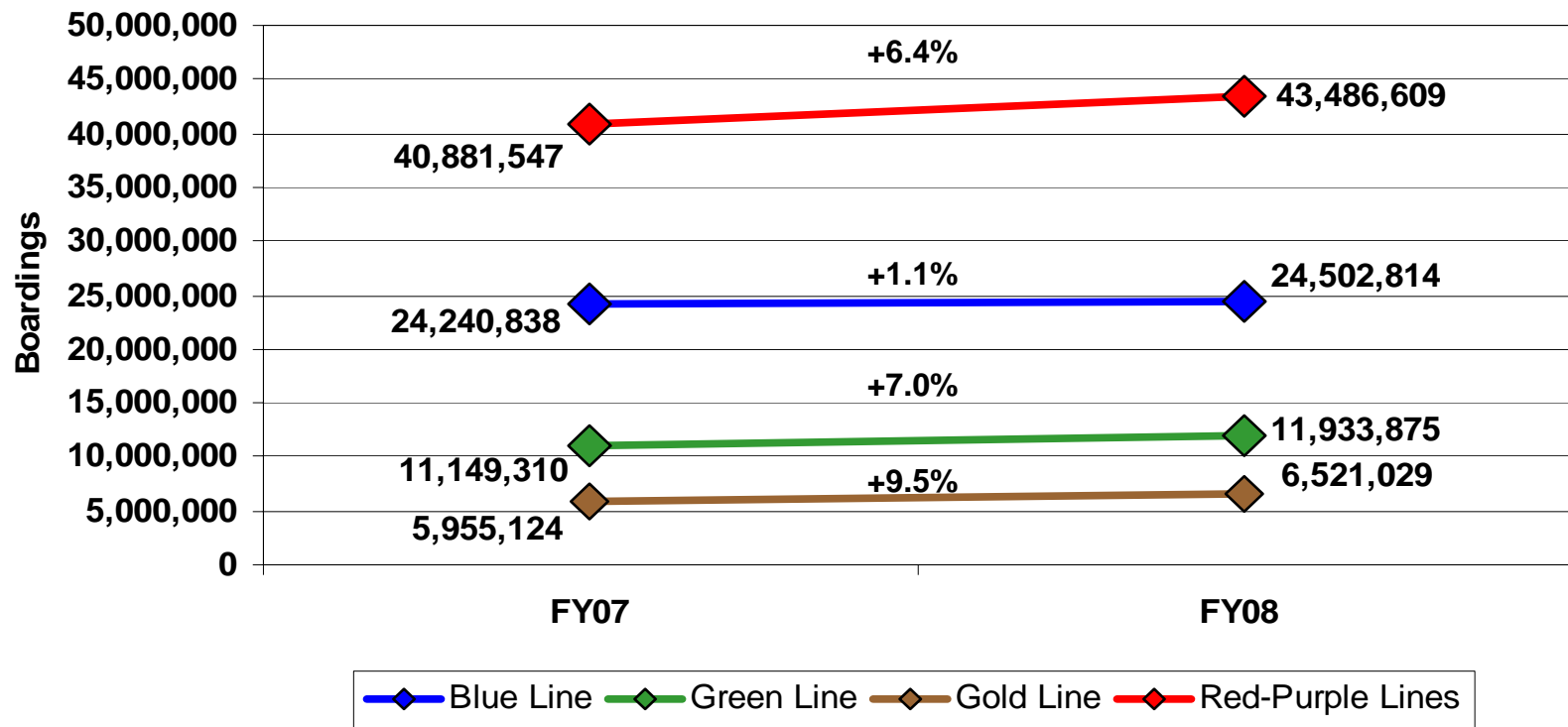
Metro Rail – FY08 Boarding Trends

Metro Rail System Total Estimated Boarding Trends
FY07 to FY08 (Complete)



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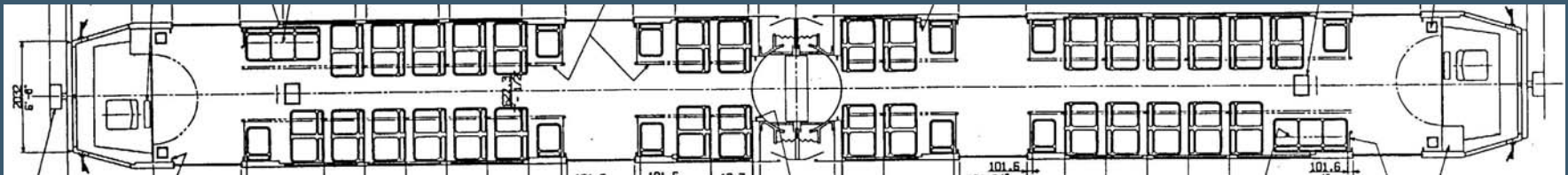


Metro Rail – Weekday Boarding Trends

	June 2008	FY08	%
– Blue Line	84,353	75,427	11.8%
– Green Line	44,034	38,091	15.6%
– Gold Line	26,338	20,347	29.4%
– Red/Purple Lines	<u>153,928</u>	<u>134,448</u>	<u>14.5%</u>
– Total Rail System	308,653	268,313	15.0%

- All time weekday boarding records on all lines except Blue (2nd highest month ever)

Real Estate is in Demand On and Off the Trains



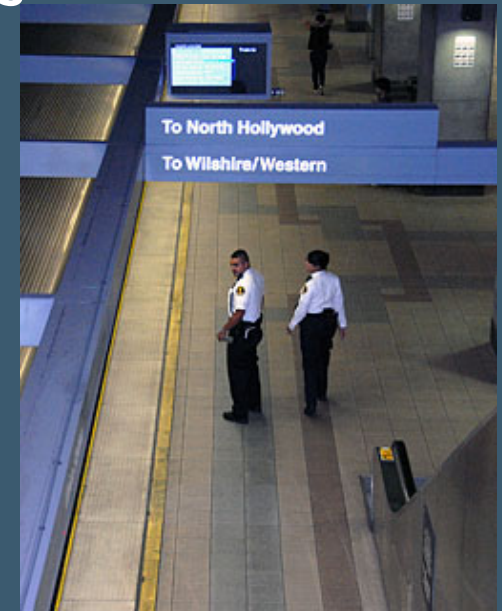
Station Parking is at a Premium

Metro Rail Stations - Weekday Parking Use in excess of 95%:

- Blue Line – Willow (860), Wardlow (90), Del Amo (360), Artesia (230), Florence (115)
- Green Line – Norwalk (1600), Lakewood (415), Long Beach (640), Aviation (800)
- Gold Line – Sierra Madre Villa (930), Fillmore (130 - temporarily closed, using Del Mar), Mission (110), Heritage Square (130), Lincoln Heights (95)
- Red Line – North Hollywood (950), Universal City (900)

Mission “Terminal Attack”

- Crime & Grime are the Targets of the Mission at four Terminal Stations
- Security Presence is seen by Approximately 80% of our Subway Riders
- Optimal Locations to Enforce Fare Evasion & Policies as well as Providing Information to our Patrons

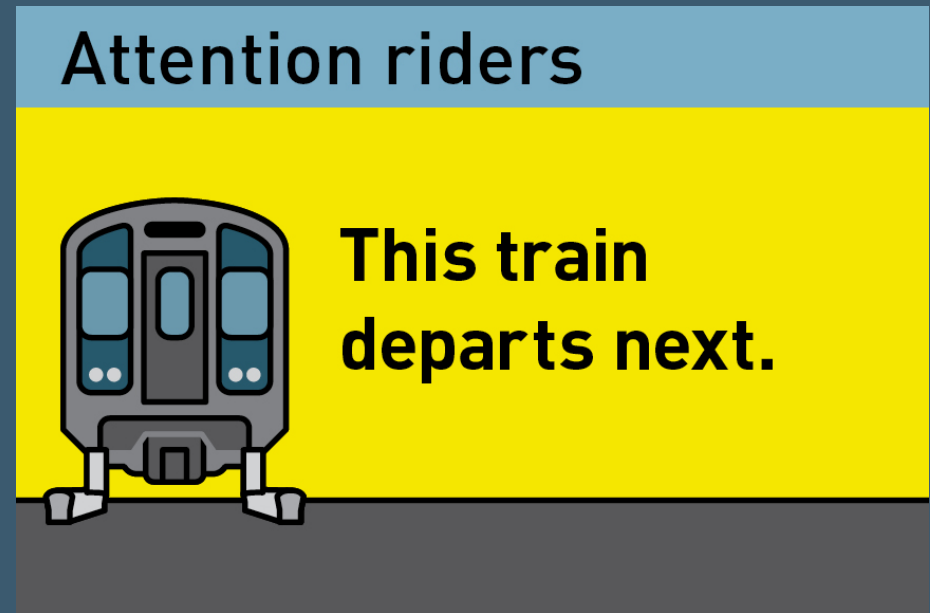


Next Train Signage on Red/Purple Lines

Based Upon Timetable



All Stations Except Union



Union Station (for now)

Between Car Barriers Is A Federal Requirement Subject To State Oversight



Current BCB on P2000



CPUC Platform Barrier Six Month Test on Gold Line

Three AnsaldoBreda Cars In Service



Rail Operations – Blue Line Grade Crossings

- **June 20-21-22 – Completed grade crossing rehabilitation at 20th and 24th Sts. Bus bridge between San Pedro and Vernon on first two days.**
- July 13 and 27 – Grade crossing work between Imperial and Compton, 8:00am-3:00pm; 20-minute headways.
- August 15-16-17 – Grade crossing rehabilitation at 41th St. Single track operations between Washington and Florence throughout the weekend; 20-minute headways.
- September 12-13-14 – Grade crossing rehabilitation at 41th St. Single track operations between Washington and Florence throughout the weekend; 20-minute headways.