

# State and Local Transportation Partnership Program (SLTPP) Recommendations

Planning and Programming Committee  
November 19, 2008



Los Angeles County Metropolitan Transportation Authority

**Metro**

# State & Local Transportation Partnership Program

- **Overview**

- **Proposition 1B Program: \$1 B Statewide**
  - 95% formula & 5% competitive grants
  - Five year allocation cycle starting in FY 2009 @ \$200 M/year
- **Rewards “Self-Help” Counties:**
  - Agencies with voter-approved transportation taxes
- **LA County anticipated to receive \$275.5 M**

- **Eligibility**

- **Projects that have minimum 50% local match**
- **Transportation Capital projects with a 15-year life**
- **Ready-to-go projects that can meet timely use of funds requirement (3 years)**

# SLTPP Programming Action Summary

**Action A**

Programs \$130 million to fully funded projects, releasing \$130 million in local funds for Action C

**Action B**

Programs remaining \$145.5 million to specific projects without full funding

**Action C**

Re-programs \$130 million in released local funds as match for specific eligible projects

# SLTPP Programming Recommendations Detail

## Three programming actions to optimize funds:

### A. Program \$130.0 million of the \$275.5 million to eligible highway capital projects already funded

-Interstate 5 South from Orange County Line to SR 605	\$50.0 million
-Interstate 5/Carmenita Interchange	\$40.0 million
-Interstate 5 North Carpool Lanes from SR 118 to SR 170	\$40.0 million

### B. Program the remaining \$145.5 million for transit capital and safety projects

-Metro Bus/Rail Transit Capital & Safety Improvements	\$41.3 million
-San Fernando Valley North-South Canoga Corridor	\$73.8 million
-Metrolink Safety Improvements	\$20.0 million
-2009 Countywide Call for Projects	\$10.4 million

# SLTPP Programming Recommendations Detail

Three programming actions to optimize funds:

C. Re-program the \$130.0 million of local sales tax funds released by the SLTPP programming action in “A” as match for transit capital and safety projects

-San Fernando Valley North-South Canoga Corridor (match)	\$73.8 M
-East San Fernando Valley North-South Corridor (match)	\$ 2.7 M
-Metrolink Safety Improvements (match)	\$20.0 M
-2009 Countywide Call for Projects	\$33.5 M

**Total Programming Actions** **\$275.5 M**

# San Fernando Valley North-South Project

- **Two projects: Canoga Project & East Valley Project**
  - \$89 M in TCRP funds are temporarily suspended
- **Current estimate \$323 M for both projects**
  - Scope of work better defined in environmental process
- **Canoga Project Extends Orange Line to Chatsworth**
  - Ready-to-go in 2009 (Design-Build)
  - Canoga Project cost is \$223.6 M (2013 opening date)
    - \$147.6 M from this action
    - \$ 70.0 M Proposition 1B Transit Modernization funds
    - \$ 6.0 M prior expenses

# San Fernando Valley North-South Projects

- **East Valley Project provides North-South Bus Rapid Transit improvements in East San Fernando Valley**
  - Analyze Bus speed improvements on 4 corridors
  - City of LA conducting preliminary study
  - \$5.5 M recommended for programming
    - Metro Bus/Rail Transit Capital & Safety Improvements \$2.75 M
    - Action C is the required match for the \$2.75 M
  - TCRP funds (\$93.6 M) available for East Valley Project
    - Plus \$0.9 million allocated TCRP funds
    - With \$5.5 M in this action, the East Valley Project has \$100.0 M
  - Programming action positions East Valley project to receive TCRP funds when they are reinstated

# Metrolink Safety Improvements

- **Due to Recent Metrolink/Union Pacific rail collision near Chatsworth**
  - Board of Directors requested support for increased safety upgrades for the commuter rail system
  - Recommend programming approximately \$40.0 M
    - \$20.0 M SLTPP commitment
    - \$20.0 M Metro commitment from funds released
  - \$40.0 M can leverage other funding for Metrolink safety improvements
    - Set-Aside, release of funds requires project specific approval



# Next Steps

- **Seek pre-award authority for out-year SLTPP commitments**
  - **CTC: Please permit supplemental allocations**
  - **Legislature: Please permit LONPs**
- **Seek California Transportation Commission allocations for SLTPP funds in budget year**
- **CTC to begin allocations in April 2009**
  - **Metro staff will seek earlier allocations as necessary**