



Metro

Los Angeles County
Metropolitan Transportation Authority

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**AD HOC CONGESTION PRICING COMMITTEE
APRIL 15, 2009**

**SUBJECT: LA CONGESTION REDUCTION DEMONSTRATION PROJECT:
PROJECT STATUS REPORT**

ACTION: RECEIVE AND FILE

RECOMMENDATION

Receive and file the L.A. County Congestion Reduction Demonstration Project (LA CRD) Project Status Report.

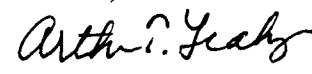
RATIONALE

We intend to provide regular Project Status Reports relating to the L.A. County Congestion Reduction Demonstration Project (LA CRD) in order to provide the Committee and Board current status and activity information. Attached is our report covering the period January 2009 through March 2009. Please note the following highlights:

- Caltrans and the Federal Highway Administration (FHWA) have indicated to us that they desire to establish nationwide uniformity in the branding of High Occupancy Toll (HOT) Lanes in order to provide more readily understandable and comprehensive signage for the travelling public. We are, therefore, phasing out the brand "FastLanes" and replacing it with the requested brand name of "ExpressLanes". This will also be reflected on the freeway signage for the LA CRD Project.
- As noted at last month's Ad Hoc Congestion Pricing Committee meeting, the delay in the transfer of the Congestion Mitigation Air Quality (CMAQ) funds may impact the schedule for certain elements of the LA CRD Project. Staff is working with FHWA on a Letter of No Prejudice that would allow project elements to proceed as soon as possible.



Roger S. Moliere
Chief, Real Property Management and Development



Arthur T. Leahy
Chief Executive Officer

ATTACHMENTS

A. ExpressLanes Project Status Report

Prepared by: Stephanie Wiggins, Executive Officer
Congestion Reduction Initiative

EXPRESSLANES: PROJECT STATUS BRIEF

Executive Summary as of March 2009

Metro, Caltrans, and other mobility partners are working together to develop a package of solutions that will increase traffic flow and provide better travel options on I-10 and I-110 in Los Angeles County. ExpressLanes is a demonstration project that will test innovations to improve existing transportation systems in three sub-regions: the San Gabriel Valley, Central Los Angeles, and the South Bay Cities. These three sub-regions represent nearly 50 percent of both population and employment in LA County.

PROJECT DESCRIPTION

The Project Goal is to improve mobility and provide congestion relief on I-10 and I-110 corridors through the introduction of congestion pricing by converting High Occupancy Vehicle (HOV) lanes to High Occupancy Toll (HOT) lanes, improvement of transit service and other alternatives to driving, improvements to transit facilities, and the implementation of an intelligent parking management system in downtown Los Angeles. The federal grant name for this Project is the Los Angeles County Congestion Reduction Demonstration (LA CRD).

With a budget of \$290 Million, it is estimated that more than 7,800 construction-related jobs are generated by this Project.

KEY MILESTONES ACHIEVED OVER THE LAST THREE MONTHS

- | | |
|----------|---|
| Jan 2009 | FTIP Approval for LA CRD
Public Outreach and Communications Plan Approved by Metro Board |
| Feb 2009 | RFIQ for Toll Systems Integrator Released |
| Mar 2009 | Metro Board Approval to Exercise Option to Purchase 41 CNG Buses |

POTENTIAL SCOPE, MILESTONE, OR BUDGET CHANGES THIS MONTH

DELAY IN TRANSFER OF CMAQ FUNDING MAY IMPACT SCHEDULE FOR TOLL ELEMENTS & EXPRESSPARK.
DELAY IN ALLOCATION OF PROP 1B MAY IMPACT SCHEDULE FOR UNION DIVISION.

MILESTONES SCHEDULED FOR NEXT THREE MONTHS

- | | |
|----------|--|
| Apr 2009 | Short List Firms for Toll Systems Integrator Procurement
I-10/I-110 License Plate Survey Released
Execute Cooperative Agreement with Caltrans |
| May 2009 | LONP or approval of E-76 for CMAQ Funds
Community Meeting in Council District 9
Finalize preferred concept for Adams Blvd Operational Improvements |
| Jun 2009 | I-10/I-110 Corridor Advisory Group Meetings
Public Hearings for Toll Rates |

EXPRESSLANES: PROJECT STATUS BRIEFING

Phase/Schedule Status as of March 2009

<u>Page No.</u>	<u>Project Name</u>	<u>Phase</u>	<u>Schedule</u>	<u>Corridor</u>
	Toll Technology			
3	I-10 HOV Conversion to HOT	Env	☐	I-10
4	I-110 HOV Conversion to HOT	Env	☐	I-110
	Operational Improvements			
5	Add 2 nd HOT Lane	Env	☐	I-10
6	Widen Adams Blvd	Env	☐	I-110
7	Project Study Report	Concept	●	I-110
	Transit Operations			
8	Enhanced Silver Line BRT	Concept	●	I-10 & I-110
9	Transit Signal Priority	Concept	☐	Dtwn LA
10	Vanpools	Concept	●	I-10 & I-110
	Transit Facilities			
11	El Monte Transit Center	Concept	●	I-10
12	Patsaouras Plaza Connector	Concept	●	I-10
13	Union Division	Final Design	☐	Dtwn LA
14	Harbor Transitway Park & Ride Improvements	Concept	●	I-110
15	Pomona Metrolink Station	Concept	●	I-10
	Variable Parking			
16	ExpressPark	Concept	☐	Dtwn LA
	Community Outreach			
17	Outreach & Comm. Plan	Implementation	●	I-10 & I-110

APPENDICES

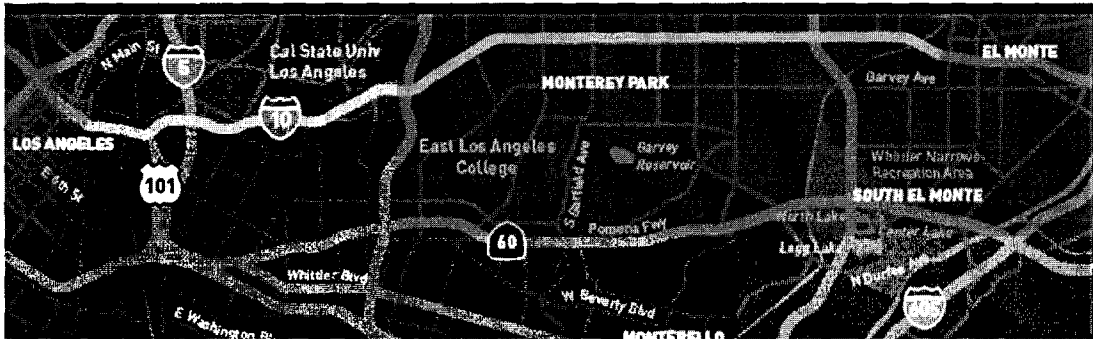
- A Milestones Achieved Year to Date
- B Toll System Summary Schedule
- C Partner Agency List
- D State Representative List
- E ExpressLanes Budget

Schedule Key: ● = On Schedule; ☐ = Potential Schedule Impact; ● = Behind Schedule

I-10 HOV CONVERSION TO HOT LANE (I-605 TO ALAMEDA STREET/UNION STATION)

I-10 Corridor – Toll Technology

Phase: Environmental



Schedule Summary ●

Milestone	Actual [Forecast]
Toll Authority Rec'd	Sep 2008
FTIP Approval	Jan 2009
Issue RFQ	Feb 2009
Short List Decision	[Apr 2009]
Issue RFP	[Aug 2009]
PA/ED Approved	[Feb 2010]
ROW	N/A
Des/Supply Install	[Feb 2010]
Revenue Operations	[Dec 2010]

Budget Estimate Summary (000s)

Cost Item	Amount
Study Report	- Caltrans -
Environmental Docs	\$500
Des/Supply/Install	TBD
Construction	TBD
TOTAL	\$TBD

Funding Summary (000s)

Funding Source	Amount
CMAQ (100%)	\$TBD

Project Scope Summary:

Convert I-10 El Monte Busway to HOT lane by constructing an electronic toll collection system between I-605 and Alameda Street/Union Station. This includes toll infrastructure (i.e. signage), transponders, back-office, TAP data transfer, enforcement, and incident management response.

Project Status & Continuing Activities:

Caltrans has initiated the Environmental Document (EIR for CEQA/EA for NEPA). Discussions are underway with CHP for enforcement. Metro is requesting a Letter of No Prejudice from FHWA to enable Metro to begin implementation activities.

Risks to Schedule:

Assumes Caltrans Approval of Flex to CMAQ – Mar 09 *(NOTE: This has yet to occur. Every day of delay has impact to the schedule).*
Assumes Completion of I-10 El Monte Rehab Project – Sep 09

Project Benefits:

Congestion Reduced, Increased productivity of all lanes, Increased Person Throughput on HOT lane, Improve reliability of buses and carpools

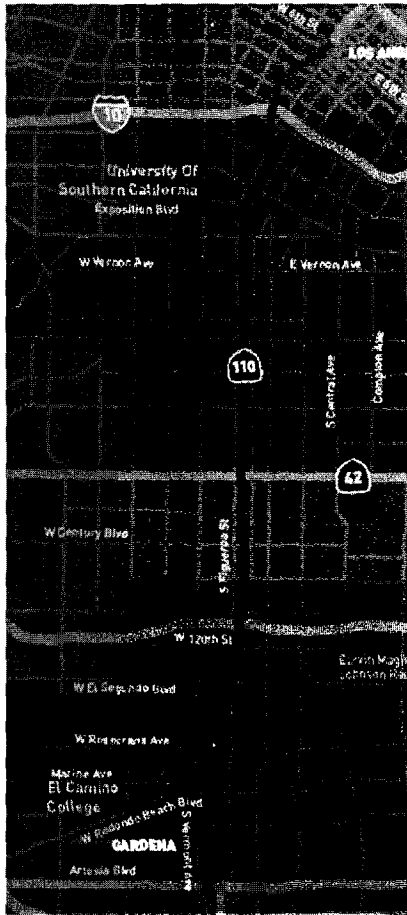
Project Lead Contact:

Stephanie Wiggins, Metro, 213.922.1023

I-110 HOV CONVERSION TO HOT LANE (ARTESIA TRANSIT CENTER TO ADAMS BLVD)

I-110 Corridor – Toll Technology

Phase: Environmental



Project Scope Summary:

Convert I-110 Harbor Transitway to HOT lanes by constructing an electronic toll collection system between Artesia Transit Center and Adams Boulevard. This includes toll infrastructure (i.e. signage), transponders, back-office, TAP data transfer, enforcement, and incident management response.

Project Status & Continuing Activities:

Caltrans has initiated the Environmental Document (EIR for CEQA/EA for NEPA). Discussions are underway with CHP for enforcement. Metro is requesting a Letter of No Prejudice from FHWA to enable Metro to begin implementation activities.

Risks to Schedule:

Assumes Caltrans Approval of Flex to CMAQ – Mar 09

(NOTE: This has yet to occur. Every day of delay has impact to the schedule).

Project Benefits:

Congestion Reduced, Increased productivity of all lanes, Increased Person Throughput on HOT lane, Improved traffic flow for arterials; Improve reliability of buses

Project Lead Contact:

Stephanie Wiggins, Metro, 213.922.1023

Schedule Summary

Milestone	Actual [Forecast]
Toll Authority Rec'd	Sep 2008
FTIP Approval	Jan 2009
Issue RFQ	Feb 2009
Short List Decision	[Apr 2009]
Issue RFP	[Aug 2009]
PA/ED Approved	[Feb 2010]
ROW	N/A
Des/Supply/Install	[Feb 2010]
Revenue Operations	[Dec 2010]

Budget Estimate Summary (000s)

Cost Item	Amount
Study Report	- Caltrans -
Environmental Docs	\$500
Des/Supply/Install/OM	TBD
TOTAL	\$TBD

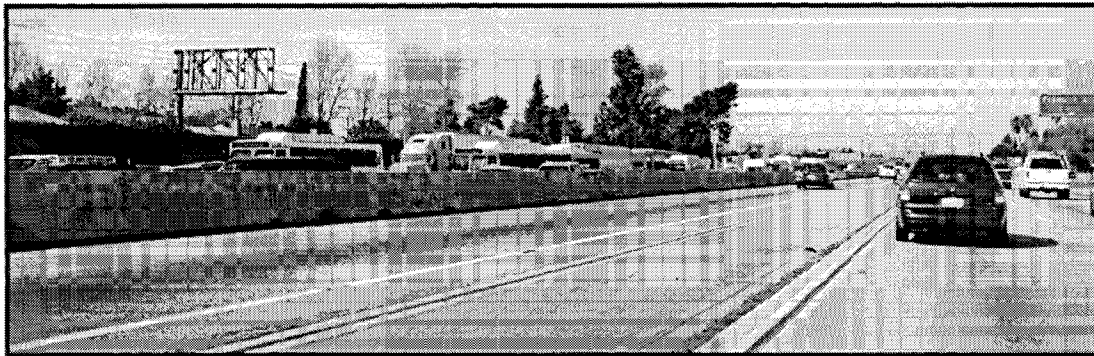
Funding Summary (000s)

Funding Source	Amount
CMAQ (100%)	\$TBD

ADD 2ND HOT LANE ON I-10 (BETWEEN I-605 AND I-710)

I-10 Corridor – Operational Improvements

Phase: Environmental



Schedule Summary ●

Milestone	Actual [Forecast]
FTIP Approval	Jan 2009
PA/ED Approved	[Feb 2010]
Design Exception Approved	[Feb 2010]
ROW	[Apr 2010]
Construction	TBD

Budget Estimate Summary (000s)

Cost Item	Amount
Study Report	- Caltrans -
Design	TBD
Environmental Docs	-incl in Toll Tech
ROW	TBD
Construction	TBD
TOTAL	\$TBD*
*11/3/08 PSR Estimate = \$3,200	

Funding Summary (000s)

Funding Source	Amount
CMAQ (100%)	\$TBD

Project Scope Summary:

Add 2nd HOT lane between I-605 and I-710 in both the westbound and eastbound directions through re-stripe of existing enforcement zone buffer and minor related roadway widening. NOTE: RTP assumes termination points: WB-Santa Anita to I-710 and EB-I-710 to Baldwin Ave

Project Status & Continuing Activities:

Performing micro-simulation to assess operational impacts of 2nd lane termination points in both directions. Metro is requesting a Letter of No Prejudice from FHWA to enable Metro to begin implementation activities.

Risks to Schedule:

Assumes Caltrans Approval of Flex to CMAQ – Feb 09

(NOTE: This has yet to occur. Every day of delay has impact to the schedule).

Assumes City of Alhambra approval of ROW
Assumes FHWA approval of design exceptions
Assumes I-10 Rehab Project Completed Late 2010

Project Benefits:

Additional capacity for HOT lanes

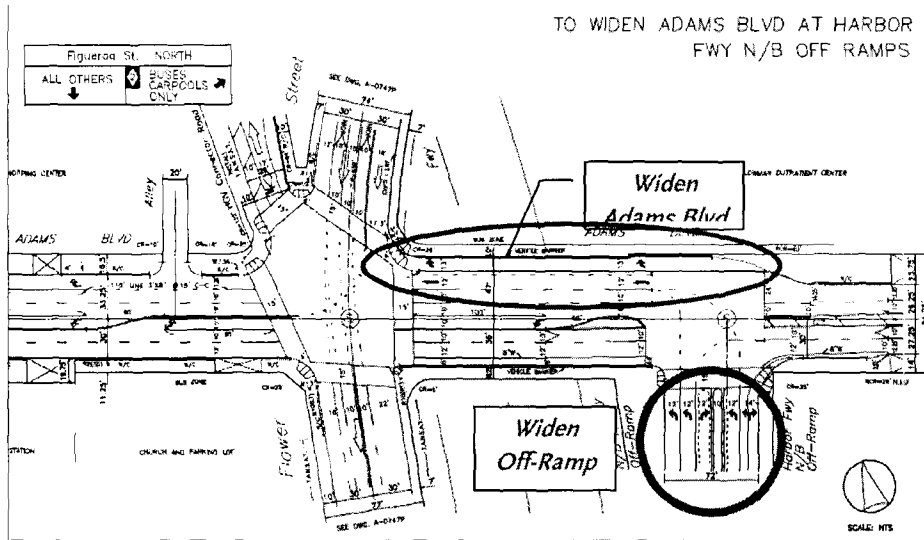
Project Lead Contact:

Frank Quon, Caltrans, 213.897.0362

WIDEN ADAMS BLVD & LANE MODIFICATIONS TO ADAMS BLVD OFF RAMP

I-110 Corridor – Operational Improvements

Phase: Environmental



Schedule Summary ●

Milestone	Actual [Forecast]
Start of Project	2008
PA/ED Approved	[Feb 2010]
Design Approved	TBD
ROW	N/A
Construction NTP	TBD

Budget Estimate Summary (000s)

Cost Item	Amount
Study Report	- Caltrans -
Environmental Docs	-incl in Toll Tech
Design	TBD
Construction	TBD
TOTAL	\$4,000

Funding Summary (000s)

Funding Source	Amount
CMAQ (100%)	\$4,000

Project Scope Summary:

Lane modifications at the Adams Blvd Off-Ramp include re-configuration to include two dedicated left turn lanes and one dedicated right turn lane. Widening of Adams Blvd is also proposed to provide storage off of the I-110.

Project Status & Continuing Activities:

Performing micro-simulation to assess operational impacts of improvements at the northern termini. Discussions continue with Expo to minimize impact to construction & operations. Team will schedule a Community Meeting in May 09 to discuss operational improvements.

Risks to Schedule:

Assumes Caltrans Approval of Flex to CMAQ – Mar 09 *(NOTE: This has yet to occur. Every day of delay has impact to the schedule).*

Assumes FHWA approval of design exceptions

Project Benefits:

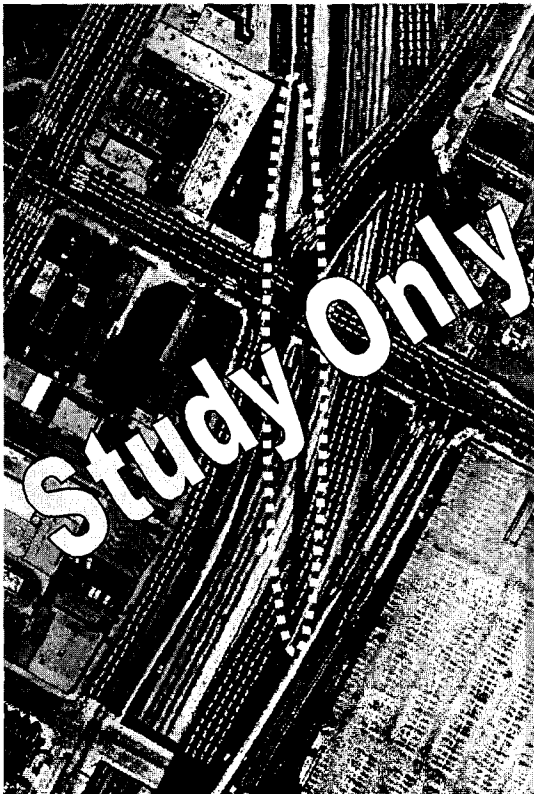
Improve reliability for transit & carpools; upgrade transit stops

Project Lead Contact:

Frank Quon. Caltrans. 213.897.0362

I-110 Corridor – Operational Improvements

Phase: Concept



Project Scope Summary:

Project Study Report – identify alternatives to connect from the Northbound I-110 HOT Lanes to Figueroa Street

Project Status & Continuing Activities:

FTIP approval received. Drafting funding agreement with Caltrans

Risks to Schedule:

Assumes Caltrans furlough does not impact PSR staffing

Project Benefits:

Identifies future capacity improvement for I-110 HOT lanes

Project Lead Contact:

Frank Quon, Caltrans, 213.897.0362

Schedule Summary

Milestone	Actual [Forecast]
FTIP Approval	Jan 2009
Award Contract	[Jun 2009]
Study Completed	[May 2011]

Budget Estimate Summary (000s)

Cost Item	Amount
Study Report	\$2,000

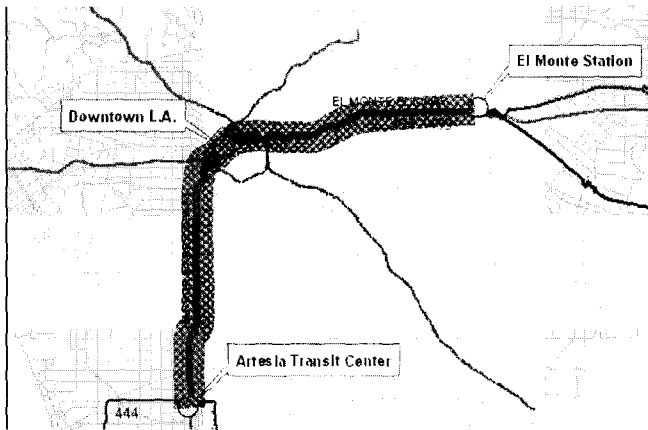
Funding Summary (000s)

Funding Source	Amount
Prop C 25%	\$2,000

ENHANCED SILVER LINE BRT & FEEDER SERVICES

I-10 & I-110 Corridor – Transit Operations

Phase: Concept



Schedule Summary

Milestone	Actual [Forecast]
FTIP Approval	Jan 2009
Buses Ordered (41)	Mar 2009
LOA Approved with Municipal Operators	[May 2009]
Operating Plan	[Dec 2009]
Revenue Operations	[Jul 2010]
Muni Operations	[Dec 2010]

Budget Estimate Summary (000s)

Cost Item	Amount
Bus Procurement	
Gardena Transit (2)	\$1,200
Torrance Transit (4)	\$2,800
Foothill Buses (10)	\$8,500
Metro Buses (41)	\$28,400
Sub-Total	\$40,900
Operating Subsidy	
Muni Operators	\$4,900
Metro	\$6,300
Sub-Total	\$11,200
TOTAL	\$52,100

Funding Summary (000s)

Funding Source	Amount
FTA 5307 (78.5%)	\$40,900
CMAQ (21.5%)	\$11,200

Project Scope Summary:

Deploy 41 new Metro CNG buses (18 - San Gabriel Valley Sector and 23 - South Bay Sector) to enhance the dual hub BRT service on I-10 and I-110 through additional direct and feeder service. Deploy 10 new Foothill Silver Streak buses on I-10. Deploy two new Gardena gas-hybrid buses and four new Torrance buses on I-110.

Project Status & Continuing Activities:

Metro Operations is developing an operating plan in consultation with the municipal operators. Transit modeling is underway to determine the need for additional feeder service. Foothill will not be able to order 60 ft artics so they will revise their order to 42 ft CNG buses. This will also result in a budget revision.

Risks to Schedule:

Assumes LOA approved by Transit Operator Boards
Assumes Silver Line BRT (910) deploys June 2009 through restructuring of existing routes

Project Benefits:

Increases bus frequency, Increases ridership, Additional capacity for HOT lanes.

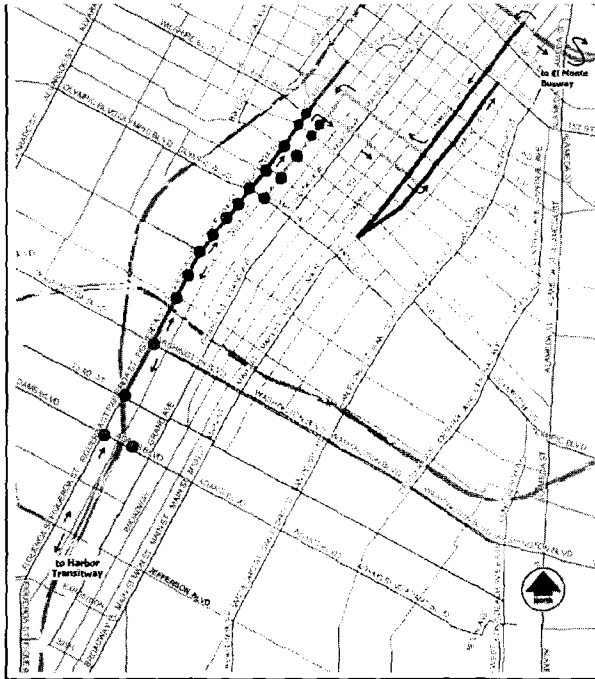
Project Lead Contact:

Conan Cheung, Metro, 213.922.6949

TRANSIT SIGNAL PRIORITY

Downtown LA - Transit Operations

Phase: Concept



Project Scope Summary:

Install bus-signal priority technology on Figueroa Street between Wilshire Boulevard and Adams Boulevard (15 signals) and Flower Street between Wilshire Boulevard and Olympic Boulevard (5 signals) to enhance transit operations. This project will also extend the existing AM peak-period northbound bus-only lane on Figueroa Street between 23rd Street and 4th Street to cover PM peak-period.

Project Status & Continuing Activities:

Finalizing scope of work and drafting MOU

Risks to Schedule:

Assumes City of LA approval of LOA - Apr 09
 Assumes Caltrans Approval of Flex to CMAQ - Apr 09
 (NOTE: This has yet to occur. Every day of delay has impact to the schedule).

Project Benefits:

Improves performance of enhanced Silver Line downtown through reducing delays for transit buses

Project Lead Contact:

Kang Hu, LADOT, 213.972.8627

Schedule Summary ●

Milestone	Actual [Forecast]
FTIP Approval	Jan 2009
MOU Approved by City	[Apr 2009]
Design Begins	[May 2009]
Design Approved	[Sep 2009]
Construction Compl	[May 2010]
System Integration	[Jul 2010]

Budget Estimate Summary (000s)

Cost Item	Amount
Signal Priority	\$900
Extend Bus Lane	\$100
TOTAL	\$1,000

Funding Summary (000s)

Funding Source	Amount
CMAQ (100%)	\$1,000

VANPOOLS

I-10 & I-110 Corridor – Transit Operations

Phase: Concept



Schedule Summary ●

Milestone	Actual [Forecast]
FTIP Approved	Jan 2009
Scope of Work	[Jun 2009]
Initiate Activities	[Sep 2009]

Budget Estimate Summary (000s)

Cost Item	Amount
Initiate Activities	\$400
TOTAL	\$400

Funding Summary (000s)

Funding Source	Amount
CMAQ (100%)	\$400

Project Scope Summary:

Activities to support formation of vanpools may include marketing and vanpool start-up costs such as training community groups to form commuter vanpools and ensure that vanpools are created and retained; ridematching software; driver (or other empty-seat subsidies); back-up driver training exams; and parking lot leases.

Project Status & Continuing Activities:

Developing scope of work

Risks to Schedule:

Assumes Caltrans Approval of Flex to CMAQ – Jul 09

Project Benefits:

Form 100 new vanpools in the I-10 and I-110 corridors, Additional capacity for HOT lanes

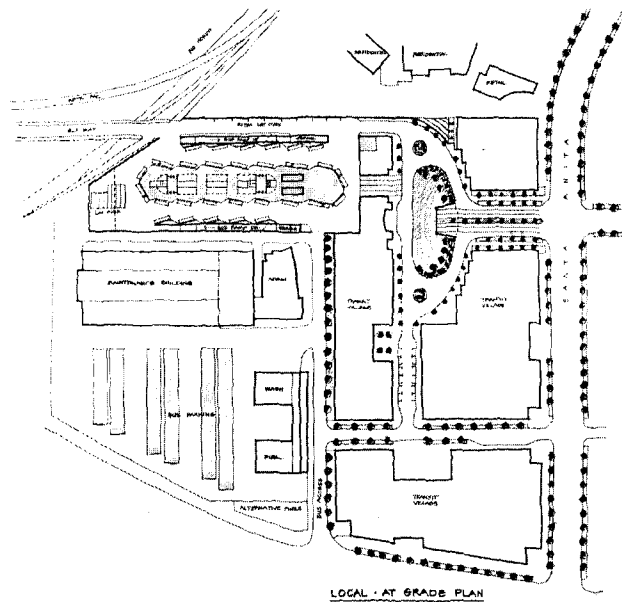
Project Lead Contact:

Cosette Stark, Metro, 213.922.2811

EL MONTE TRANSIT CENTER IMPROVEMENTS

I-10 Corridor – Transit Facilities

Phase: Concept



Schedule Summary

Milestone	Actual [Forecast]
Community Meeting	Dec 2008
Design Charrette	Dec 2008
FTIP Approved	Jan 2009
PA/ED - RNL	[Apr 2009]
ROW	TBD
Design-Build	TBD
Construction Compl	[Dec 2010]

Budget Estimate Summary (000s)

Cost Item	Amount
Design Charette	\$100
PA/ED	TBD
Design-Build	TBD
TOTAL	\$45,300

Funding Summary (000s)

Funding Source	Amount
FTA 5307	\$28,900
Prop C 40%	\$16,300
TOTAL	\$45,200

Project Scope Summary:

Construct up to 10 new bus bays; construct additional commuter parking; add ticket vending machines to support off-board fare payment; add bike lockers; LEED Silver Certified

Project Status & Continuing Activities:

Developing preferred design alternative from results of Community Meeting and Design Charette. Ongoing stakeholder meetings with the City of El Monte

Risks to Schedule:

Assumes Metro Board approval of DB
Construction Staging Assumes City of El Monte
Property Acquisition and Lease of Parking Spaces

Project Benefits:

Add capacity for new buses for enhanced dual hub BRT and Foothill Transit Silver Streak service

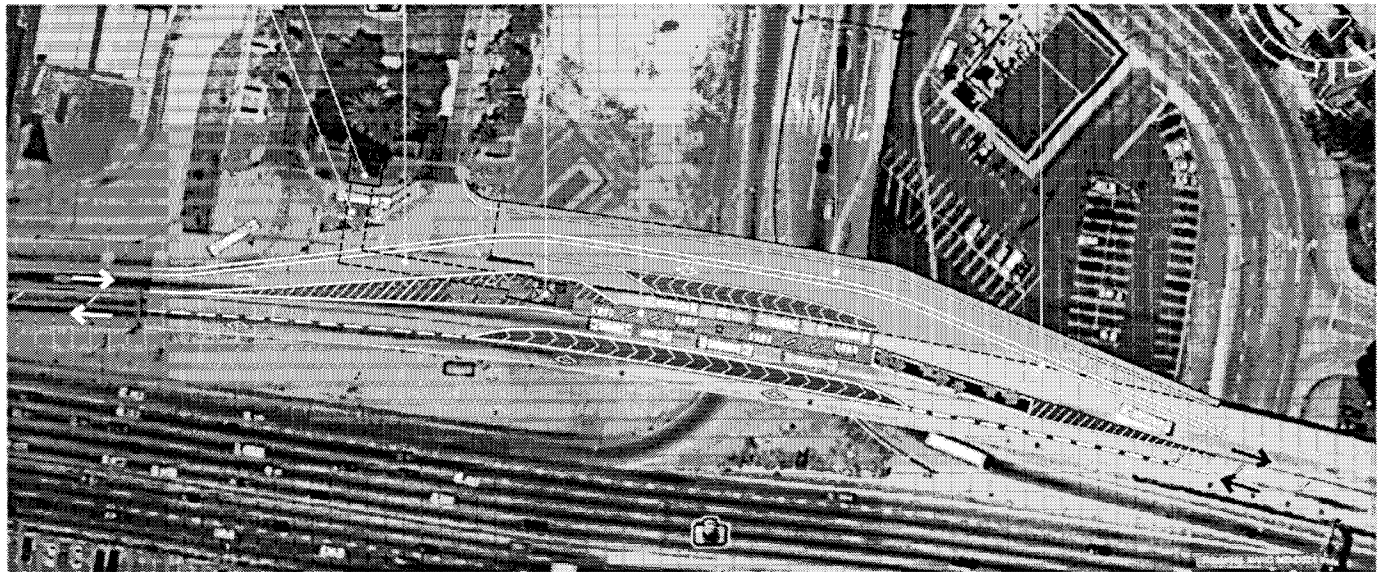
Project Lead Contact:

Tim Lindholm, Metro, 213.922.7297

PATSAOURAS PLAZA CONNECTOR TO THE EL MONTE BUSWAY

I-10 Corridor – Transit Facilities

Phase: Concept



Schedule Summary

Milestone	Actual [Forecast]
FTIP Approved	Jan 2009
Design Charette	[Apr 2009]
PA/ED - RNL	TBD
Catellus Approval of Funding	TBD
ROW	N/A
Design-Build	TBD

Budget Estimate Summary (000s)

Cost Item	Amount
PA/ED	TBD
Final Design	TBD
Construction	TBD
TOTAL	\$14,900

Funding Summary (000s)

Funding Source	Amount
FTA 5307 - CRD (67%)	\$10,000
Call for Projects (19%)	\$2,900
LAUS Gateway (14%)	\$2,000
TOTAL	\$14,900

Project Scope Summary:

Relocate the existing passenger boarding/alighting areas from the corner of Alameda Street and the Busway entrance to the south side of Patsaouras Plaza to allow direct access to the Plaza and Union Station.

Project Status & Continuing Activities:

Initiating procurement activities for design consultant Assumes Metro Board approval of DB

Risks to Schedule:

Assumes Catellus Approval of \$2 M

Project Benefits:

Eliminates ¼ walk for transit passengers connecting to local busses, the Red Line, the Gold Line, and Amtrak; Improve over-capacity at Plaza and reduce bus delays

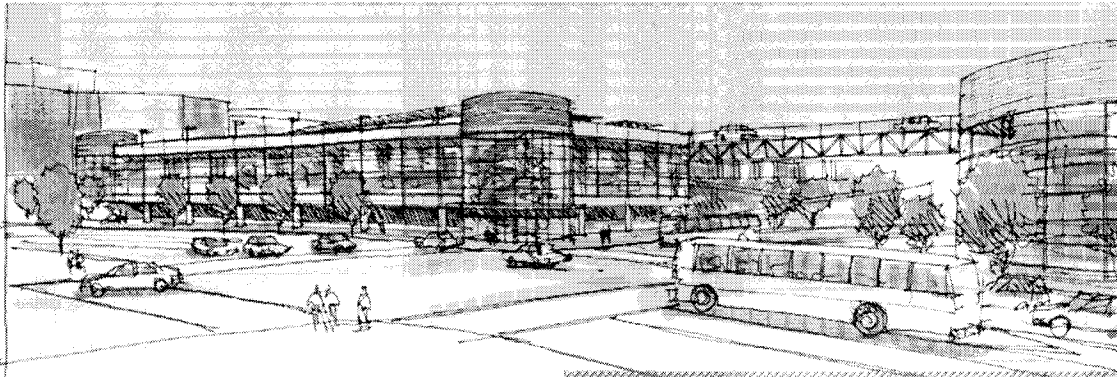
Project Lead Contact:

Tim Lindholm, Metro, 213.922.7297

UNION DIVISION

Downtown LA – Transit Facilities

Phase: Final Design



Schedule Summary

Milestone	Actual [Forecast]
IS/MND	Sep 2008
Award Final Design – MDG Consultants	Dec 2008
Complete Design	[Dec 2009]
Complete Construction	[Dec 2011]

Budget Estimate Summary (000s)

Cost Item	Amount
Project Admin	\$5,000
Design	\$8,500
Construction	\$76,500
Contingency	\$5,000
TOTAL	\$95,000

Funding Summary (000s)

Funding Source	Amount
Prop 1B - Transit (89%)	\$85,000
TDA4 (11%)	\$10,000
TOTAL	\$95,000

Project Scope Summary:

Construction of a new bus operations & maintenance facility adjacent to Metro headquarters. House & operate a mixed fleet of approximately 200 CNG buses. Facility will be constructed to accommodate 40-foot, 45-foot, & 60-foot articulated buses. Includes three levels of bus & automobile parking, an administrative building, maintenance shop & all associated maintenance equipment; LEED Silver Certified

Project Status & Continuing Activities:

Ongoing discussion with the City of LA regarding: a feasible & practical “green” rooftop alternative; vacation of Lyon Street; & relocation of overhead utilities on Cesar Chavez between Vignes & Lyon Street and any underground utilities on Lyon Street.

Risks to Schedule:

State budget crisis may result in suspension of Prop1B funds – a primary source of funding for the Union Division

Project Benefits:

Provides storage for 41 new buses to support the enhanced Silver Line as well as relieve capacity constraints systemwide

Project Lead Contact:

Tim Lindholm, Metro, 213.922.7297

HARBOR TRANSITWAY PARK & RIDE IMPROVEMENTS

I-110 Corridor – Transit Facilities

Phase: Concept



Schedule Summary

Milestone	Actual [Forecast]
FTIP Approved	Jan 2009
PA/ED	TBD
Final Design	TBD
ROW	N/A
Construction	TBD

Budget Estimate Summary (000s)

Cost Item	Amount
Bike Lockers	\$50
Sheriff Substation	\$400
Other Improvements	\$2,450
TOTAL	\$2,900

Funding Summary (000s)

Funding Source	Amount
FTA 5307 (100%)	\$2,900

Project Scope Summary:

Improvements will include enhanced signage, lighting, & security; new bus stops under Slauson & Manchester Stations for Lines 108/115; ticket vending machines; bike lockers; sheriff substation at the Artesia Transit Center. Park and Ride Lot locations for improvements include: Slauson, Manchester, Harbor Green Line, Rosecrans, Artesia, Carson, PCH, and Harbor/Beacon.

Project Status & Continuing Activities:

Initiating procurement activities for design consultant

Risks to Schedule:

Assumes receipt of as-builts from Caltrans for the Transit Stations.

Project Benefits:

Increased ridership; faster boardings & reduced delays

Project Lead Contact:

Tim Lindholm, Metro, 213.922.7297

POMONA METROLINK STATION EXPANSION

I-10 Corridor – Transit Facilities

Phase: Concept



Schedule Summary

Milestone	Actual [Forecast]
PA/ED	Nov 2007
FTIP Amended	Jan 2009
FD Completion	[Aug 2009]
ROW	N/A
Board Award	[Oct 2009]
Construct	[Sep 2010]

Budget Estimate Summary (000s)

Cost Item	Amount
PA/ED	TBD
Final Design	TBD
ROW	TBD
Construction	TBD
TOTAL	\$10,800

Funding Summary (000s)

Funding Source	Amount
FTA 5307 – CRD (52%)	\$5,600
Other Federal (32%)	\$3,500
Prop 1 C (16%)	\$1,700
TOTAL	\$10,800

Project Scope Summary:

Construct 148 new parking spaces to increase total parking spaces to 369 spaces and extend the platform to accommodate additional rail cars at the Pomona Metrolink Station (205 Santa Fe Street, Pomona)

Project Status & Continuing Activities:

In Final Design

Risks to Schedule:

Assumes SCRRRA approval of LOA with Metro

Project Benefits:

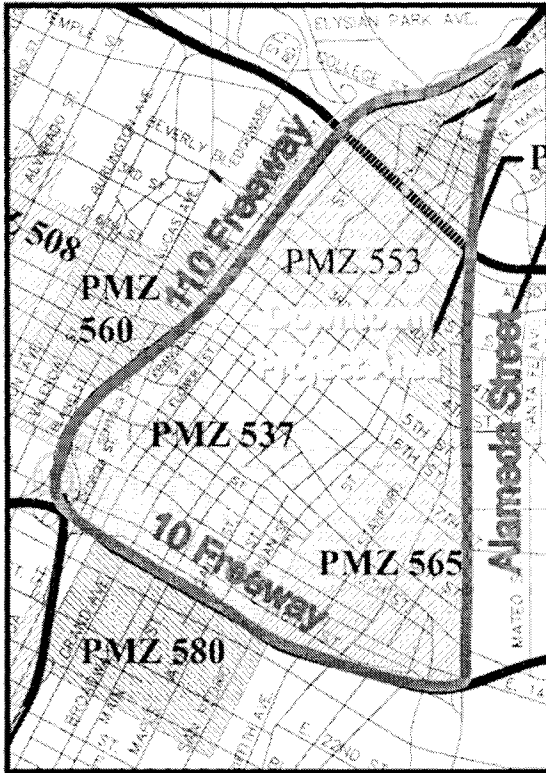
Increase ridership; Additional capacity for I-10 HOT lanes

Project Lead Contact:

Joanna Capelle, Metrolink, 213.452.0209

Downtown LA – Variable Parking

Phase: Concept



Schedule Summary

Milestone	Actual [Forecast]
FTIP Approved	Jan 2009
LOA with City	[Apr 2009]
Award Contract	[Sep 2009]
Equip Install Compl	[Aug 2010]
Fully Operational	[Dec 2010]

Budget Estimate Summary (000s)

Cost Item	Amount
System Design	\$400
Equipment	\$17,600
System Operations	\$500
TOTAL	\$18,500

Funding Summary (000s)

Funding Source	Amount
CMAQ (81%)	\$15,000
City -(19%)	\$3,500

Project Scope Summary:

Deploy new parking meter technology to 6,000 on-street metered parking spaces in five Parking Meter Zones (PMZ): Central Business, Chinatown, Civic Center, East Downtown, & Little Tokyo.

These new meters will charge demand-based parking rates depending on the time of day and length of stay. They will also provide alternative payment options (i.e. credit card, cell phone).

In addition to the on-street meters, occupancy reporting systems will also be implemented for all of the City-owned off-street parking facilities (approx 9,000).

Real-time parking information for 15,000 public on- and off-street parking spaces will be provided through various media including: websites, mobile phones, and on-street dynamic message signs.

Project Status & Continuing Activities:

Drafting LOA between City and Metro

Risks to Schedule:

Assumes Caltrans Approval of Flex to CMAQ – Mar 09
(NOTE: This has yet to occur. Every day of delay has impact to the schedule).

Assumes LA City Council Approval of LOA – Apr 09

Project Benefits:

Reduce traffic congestion and air pollution; improve travel times for transit and through traffic; optimize parking revenues to fund system expansion to other high-demand areas.

Project Lead Contact:

Dan Mitchell, LADOT, 213.972.4937

PUBLIC OUTREACH & COMMUNICATIONS PLAN

I-10 & I-110 Corridor – Community Outreach

Phase: Implementation

Schedule Summary	
Milestone	Actual [Forecast]
Community Workshops	Aug 2008
CAG Meetings	Nov 2008
Communications Plan Approved	Jan 2009
CAG Meetings	Feb 2009
License Plate Survey Complete	[May 2009]
Community Mtg (CD9)	[May 2009]
CAG Meetings	[June 2009]
CAG Meetings	[Aug 2009]
CAG Meetings	[Nov 2009]

Project Scope Summary:

Broad stakeholder outreach effort comprised of Corridor Advisory Group (CAG) meetings, Community Workshops, and ongoing briefings to Cities, elected officials, community organizations, and other stakeholders. Outreach methods include presentations, website, media, video, and publications.

Project Status & Continuing Activities:

Briefings are held on an ongoing basis. RedHill Group is conducting a License Plate Survey for I-10 and I-110.

Project Benefits:

Civic engagement in project development; increased awareness of project

Project Lead Contact:

Lynda Bybee, Metro, 213.922.6340

Briefings Held During the Last 3 Months:

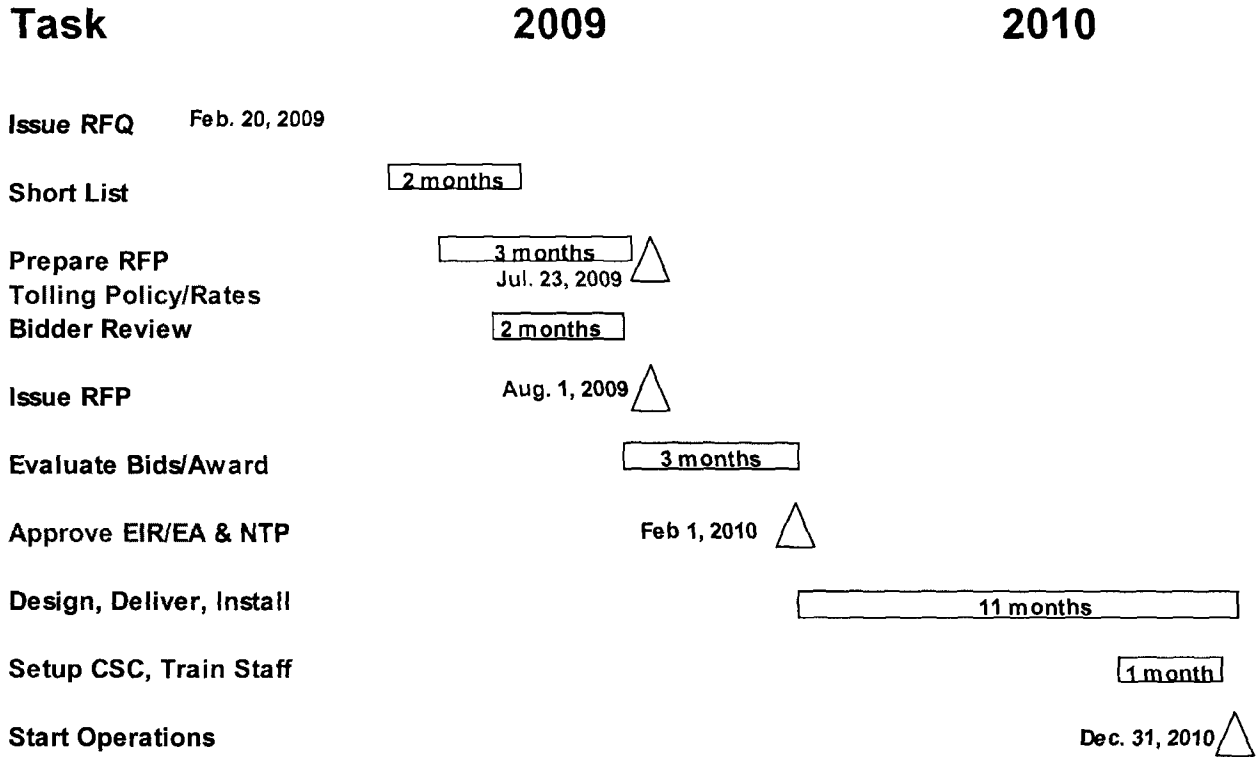
- 1/7 General Manager's Group Meeting
- 1/8 Quarterly Legislative Briefing
- 1/14 Legal Aid Foundation of Los Angeles
- 1/27 Harbor Gateway North Neighborhood Council
- 2/2 Supervisor Ridley-Thomas Briefing
- 2/2 I-10 Corridor Advisory Group – Monterey Park
- 2/3 I-110 North Corridor Advisory Group – Los Angeles
- 2/5 SCAG Transportation Committee
- 2/5 I-110 South Corridor Advisory Group – Gardena
- 2/18 Ad Hoc Congestion Pricing Committee
- 2/25 Central City Association
Metro Real Estate Staff Meeting
- 2/26 Councilman Parks Briefing
- 3/11 ITS So Cal Workshop – Los Angeles
- 3/13 5th Annual PPP Conference – Washington, DC
- 3/18 Ad Hoc Congestion Pricing Committee
- 3/21 LEAD for Assemblyman Eng - Rosemead

Milestones Achieved Year to Date

- April 2008 MOU w/USDOT for Demo Project
- July 2008 CTC Eligibility Finding Received
1st Amendment to MOU w/USDOT Approved (Changes Demo Project from I-210/I-10 to I-110/I-10)
- Sept 2008 Tolling Authority Legislation Approved by Governor (Expires Jan 15, 2013)
Metro Board/Caltrans Certifies Funding Available to USDOT
- Nov 2008 2nd Amendment to MOU w/USDOT (Administrative Changes)
- Dec 2008 Project Inclusion in RTP Approved by SCAG
Letter to USDOT documenting Key Physical Capacity Improvements
- Jan 2009 FTIP Approved: SCAG's Amendment #1 to the RTP and Amendment 08-01 to the 2008 RTIP (Jan 14, 2009)
Public Outreach and Communications Plan Approved by Metro Board
- Feb 2009 RFIQ for Toll Systems Integrator Released
- Mar 2009 Metro Board Approval to Exercise Option to Purchase 41 CNG Buses
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Toll System Summary Schedule as of 3/31/09



Partner Agency List

Project	Caltrans	LADOT	Foothill Transit	Torrance Transit	Gardena Transit	Metrolink	Others
Toll Technology							
I-10 HOV Conv to HOT	●						
I-110 HOV Conv to HOT	●						
Infrastructure Improvements							
Add 2 nd HOT Lane	Lead						● ALHAMBRA
Widen Adams Blvd	Lead	●					● EXPO
Project Study Report	Lead	●					● CRA/LA
Transit Operations							
Enhanced Silver Line BRT			●	●	●		
Transit Signal Priority		Lead					
Vanpools	●		●				
Transit Facilities							
El Monte Transit Center	●		●				● GREYHOUND
Patsaouras Plaza Connector	●		●				
Union Division		●					
Harbor Transitway Park & Ride Improvements	●	●		●	●		
Pomona Metrolink Station			●			Lead	
Variable Parking							
ExpressPark		Lead					
Community Outreach							
Outreach & Comm Plan	●	●	●	●	●	●	



State Representative List

Project	Senate						Assembly					
	22 Cedillo	24 Romero	25 Wright	26 vacant	28 Oropeza	32 Negrete- McLeod	45 DeLeon	46 Perez	48 Davis	49 Eng	51 Price	52 Hall
Toll Technology												
I-10 HOV Conv to HOT	★	★					★	★		★		
I-110 HOV Conv to HOT	★		★	★				★	★		★	★
Infrastructure Improvements												
Add 2 nd HOT Lane		★					★			★		
Widen Adams Blvd	★							★				
Project Study Report	★							★				
Transit Operations												
Enhanced Silver Line BRT	★	★	★	★			★	★	★	★	★	★
Transit Signal Priority	★							★				
Vanpools	★	★	★	★			★	★	★	★	★	★
Transit Facilities												
El Monte Transit Center		★								★		
Patsaouras Plaza Connector	★						★					
Union Division	★						★					
Harbor Transitway Park & Ride Improvements ¹	★		★	★	★			★	★		★	★
Pomona Metrolink Station ²						★						
Variable Parking												
ExpressPark	★							★				
Community Outreach												
Outreach & Comm Plan	★	★	★	★	★	★	★	★	★	★	★	★

¹ Also includes 55 - Furutani

² Also includes 61 - Torres