

Measure R

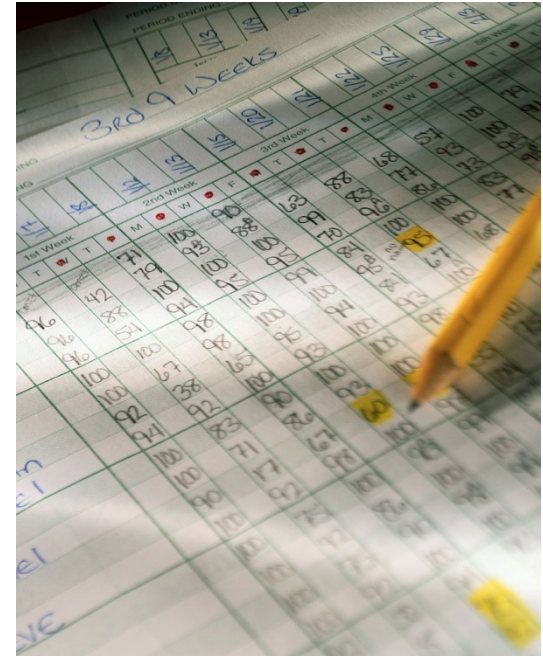
Bus System Improvement Plan (BSIP)

BSIP — Topics to be Addressed

- **Current Service and Performance**
- **Funding Shares of 20% Operating Dollars**
- **Municipal Operator Plans for Measure R Funds**
- **Metro Improvement Recommendations**
 - **Clean Fuel Bus Purchases**
 - **Added Fare Freezes or Reductions**
 - **Added Bus Lines**
 - **More Frequent Service**
 - **Longer Hours of Operation**
 - **Restructured Bus Lines**
- **Plan to Eliminate Structural Deficit**

BSIP – Current Service and Performance

- Updated Performance Monitoring Program
 - Balance between customer mobility needs and service productivity
 - Detailed evaluation of lines by time period and day of week
- FY 2009/Q2 report will be presented in a separate report to Operations Committee



BSIP – Shares of 20% Operating Funds

Estimated from current FAP shares



ALLOCATION OF MEASURE R 20% OPERATING DOLLARS

	% Share	FY2010 Estimate	1st Full Year Estimate
Included Operators	22.7988%	\$16,472,015	\$28,270,464
Eligible Operators	6.1751%	4,461,514	7,657,175
Metro Bus Operations	71.0261%	51,316,071*	88,072,361
Totals	100.0000%	\$72,249,600	\$124,000,000

* Includes \$32M fare increase for FY10

BSIP – Municipal Operator Plans

Most often stated uses for 16 municipal operators:

- Replace lost funding (13)
- Expand existing services (9)
- Buy new buses (6)
- Implement new services (5)



BSIP – Metro Actions

Clean Fuel Bus Purchases

- Six gas-hybrid buses under evaluation
- 260 45-foot composite body buses on order
- 41 45-foot composite buses for Line 910 on order



BSIP – Metro Actions

Added Fare Freezes or Reductions

- Initial Measure R commitment to freeze fare increase for one-year, and senior/disabled/Medicare/student passes for five years
- Long Range Plan assumes 33% fare recovery ratio by 2015
- No additional freezes or reductions proposed



BSIP – Metro Actions

Added Bus Lines

- Potential Rapid routes from mid-program review (Venice, Sunset, Avalon)
- Five New Rapids proposed by Sector Councils (La Brea, Sepulveda, Slauson)
- Seven Point-to-Point lines from Metro Connections study (I-405 corridor)



BSIP – Metro Actions

More Frequent Service

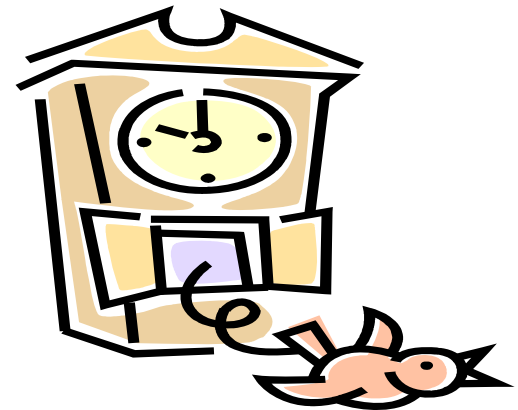
- Wilshire Blvd. to address existing crowding
- Added N/S service in San Fernando Valley
- Consider minimum headways of 30 min. peak/ 45 min. off-peak on Tier 1 routes



BSIP – Metro Actions

Longer Hours of Operation

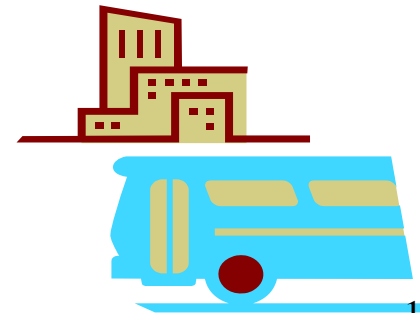
- Consider aligning rail feeder service spans with rail hours of operation



BSIP – Metro Actions

Restructured Bus Lines

- Bus/Rail interface under development for Expo Phases I and II
- Potential Orange Line express operation
- LACBD restructuring
- On-Time performance improvements



BSIP – Elimination of Structural Deficit

Strategies to be explored

- Bus speed improvement
- Excess capacity reduction
- Route streamlining
- Service reallocation
- Improved on-time performance



BSIP – Discussion

