METRO EXPRESSLANES

January 31, 2013

Board Staff Briefing





Agenda

> 110 ExpressLanes Update

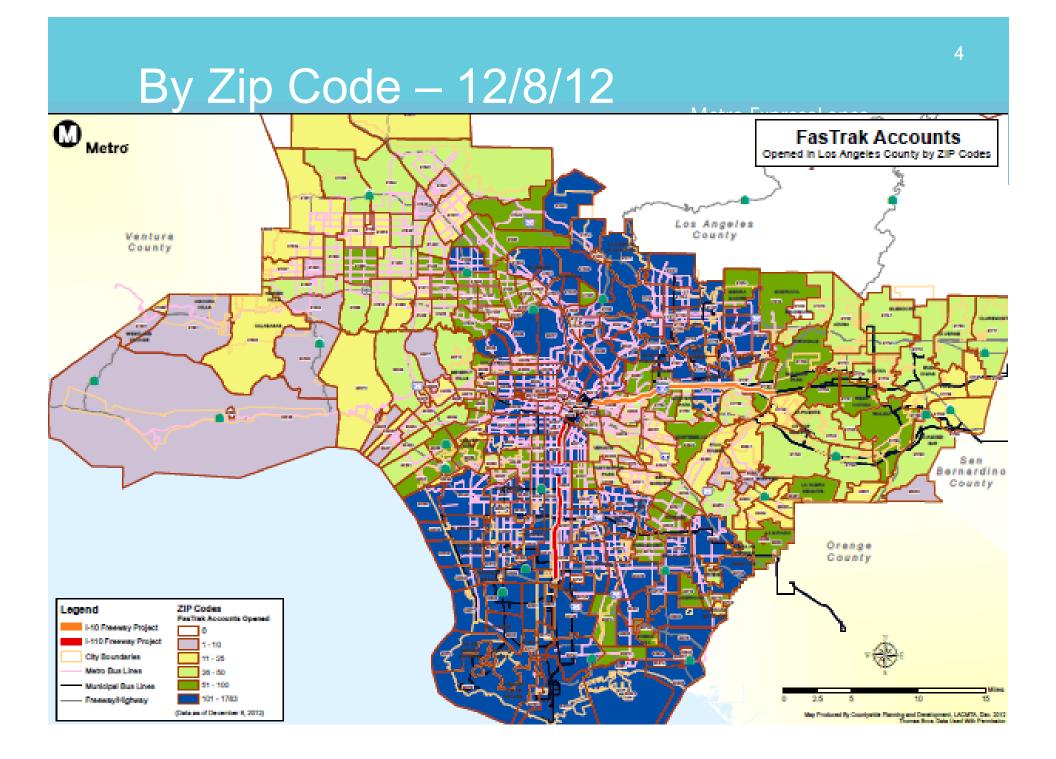
- > Traffic Performance
- > System Operation
- > Customer Experience
- > Lessons Learned
- > I-10 ExpressLanes
- > Next Steps

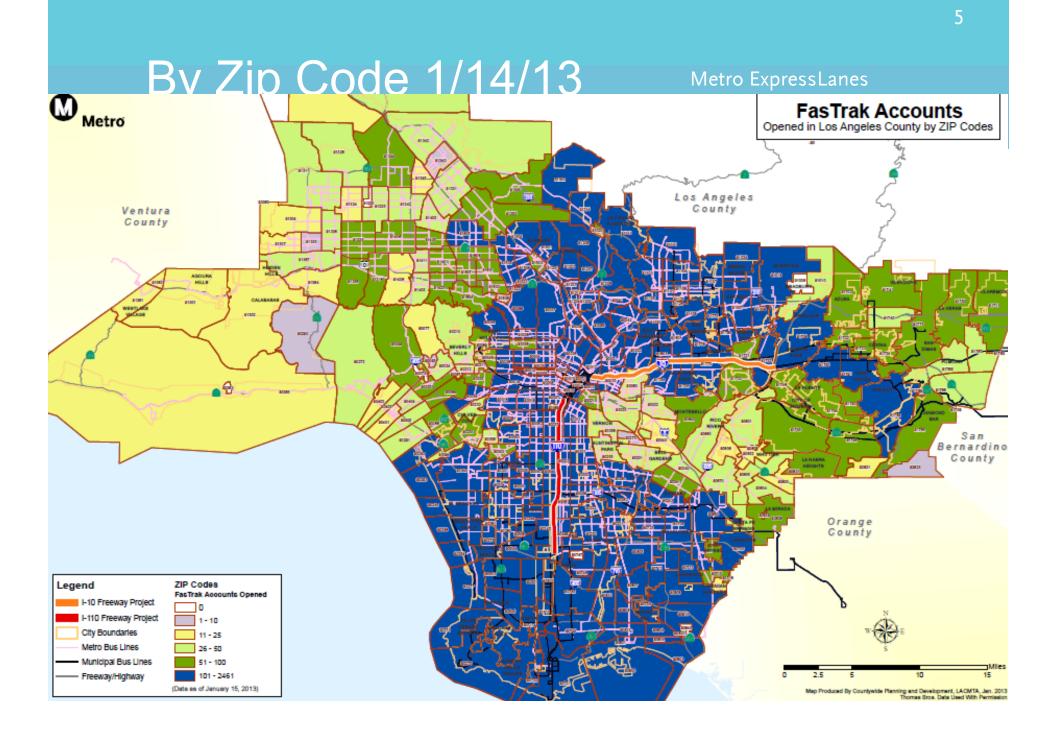


Metro ExpressLanes



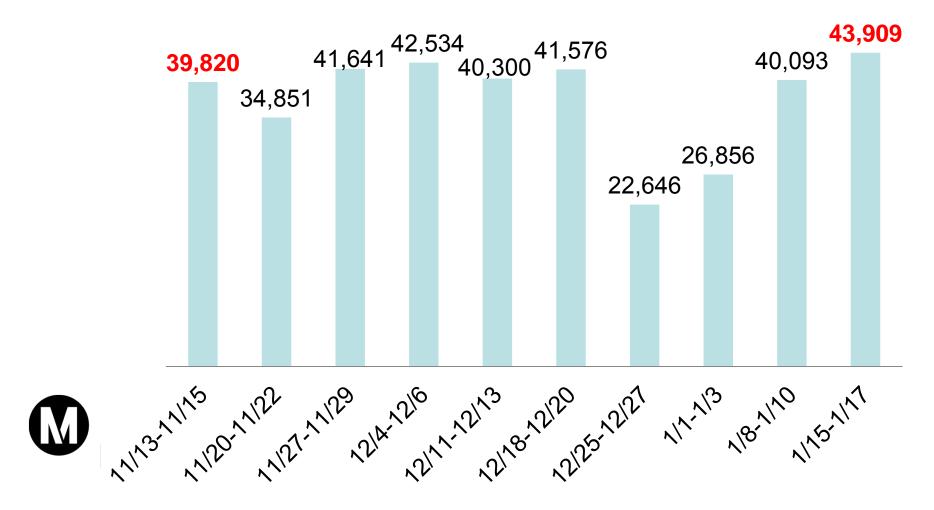
By Zip Code – 11/3/12 Metro ExpressLanes Metro FasTrak Accounts Opened in Los Angeles County by ZIP Codes Los Angeles County Ventura County ABOURA HILS LAREMO 8470 47.0 -0 San Bernardino County LA HARR Orange County Legend ZIP Codes FasTrak Accounts Opened I-10 Freeway Project 0 I-110 Freeway Project 1 - 10 City Boundaries 11 - 25 Metro Bus Lines 26 - 50 Municipal Bus Lines 51 - 100 nMies Freeway/Highway 101 - 756 2.5 15 5 (Data as of November 3, 2012) Nep Produced By Countywide Planning and Development, LACMTA, Nov 2012 Thomas Bros. Data Used With Permission

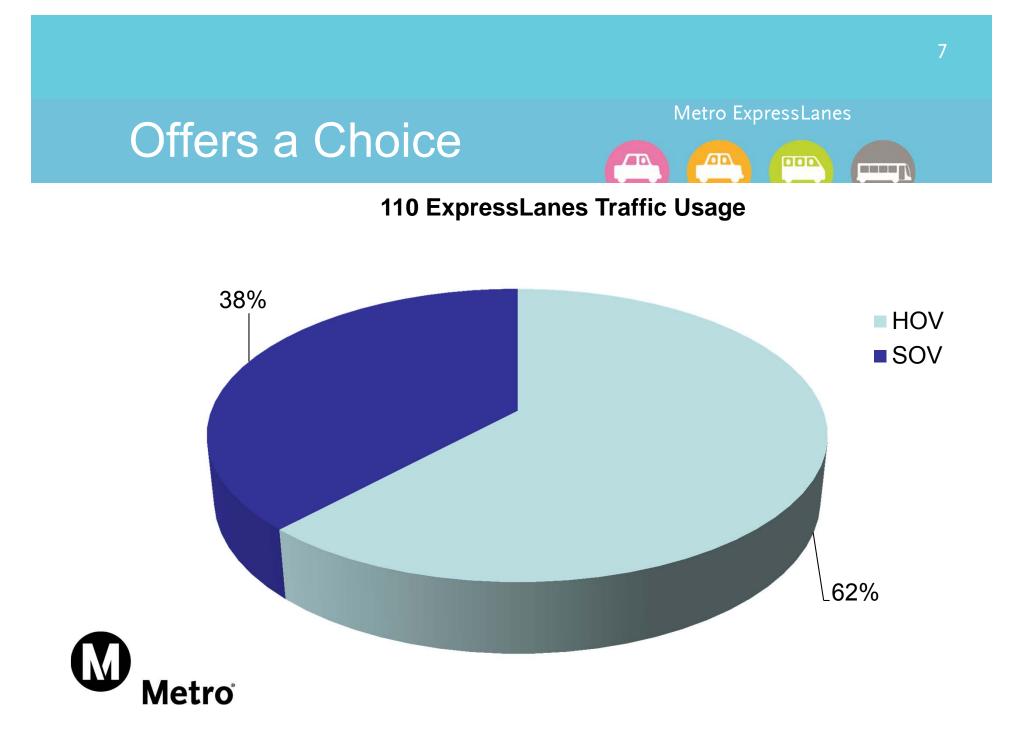


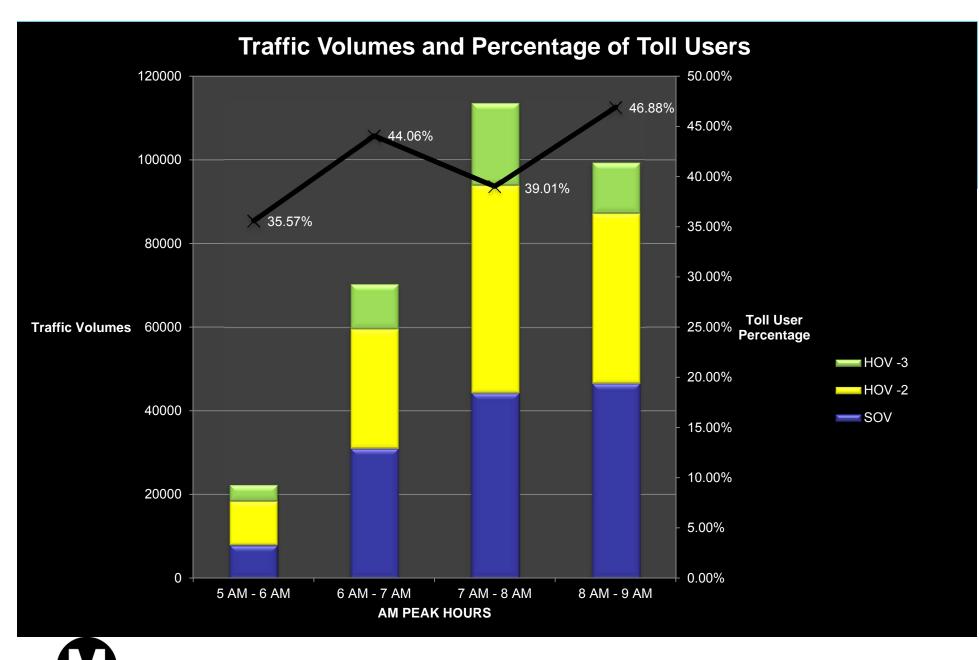




110 ExpressLanes Avg Daily Trips







Highest Toll-Free Usage is between 7am and 8am and Metro Highest Toll Usage is between 8am and 9am.

System Operations

- > **Travel Speeds**: Above 45 mph 100% of the time
 - > Ramp up Period Continues but GP lanes improved 5 mph November 2012 to December 2012
- > Safety: Zero Accidents Attributed to ExpressLanes
- > Average Posted Toll in the Peak (11 mile trip):

November 2012 - \$5.70 December 2012 - \$5.60 January 1-17th - \$4.94

- > Estimated Toll Revenue (thru Dec 31): \$1,297,000
- > Est Toll Expenses (thru Dec 31): \$3,998,500

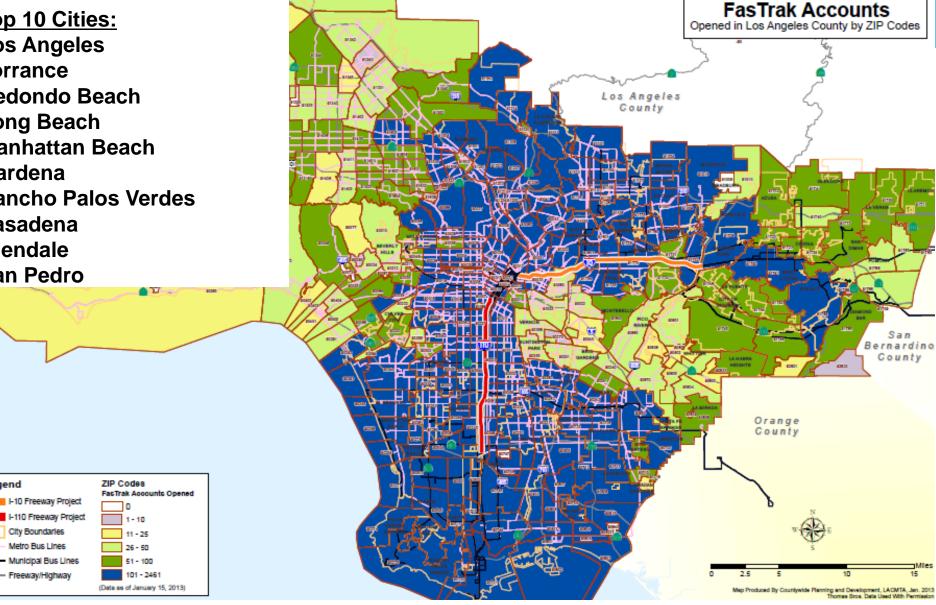
SC Activity: 60,639 calls; 482,218 web visitors (10,137 sp) Metro[®]

Customer Experience

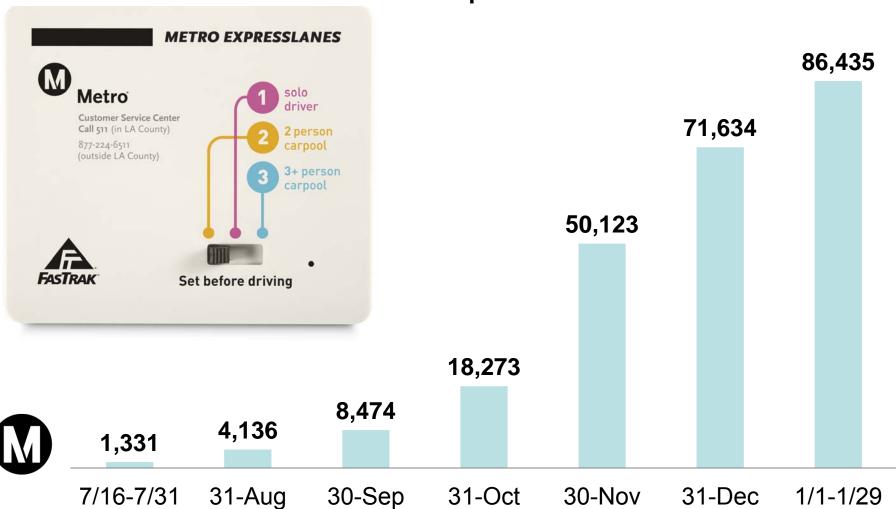
Metro ExpressLanes

Top 10 Cities: Los Angeles Torrance **Redondo Beach** Long Beach **Manhattan Beach** Gardena **Rancho Palos Verdes** Pasadena Glendale San Pedro 0 V .

Legend



Cumulative Issuance of Fastanes



Transponders

Customer Profile

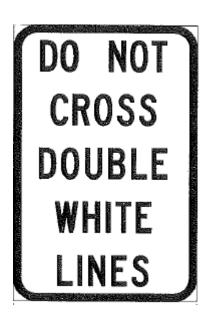
- > 62% carpool trips/38% SOV trips
- > Business: 1,763 accounts> 64,622 trips (26% were SOV trips)
- > Alt Fuel Vehicles: 6,344 accounts> 97,469 trips (42% were SOV trips)
- > Equity Plan: 1,616 accounts> 32,065 trips (14% were SOV trips)
- > TAP Accounts: 1,442 accounts
- > 83% of customers would recommend FasTrak to family and friends

Metro ExpressLanes



Lessons Learned

- > Signage, Signage, Signage
 - > Additional Static Signage Installed This Week
 - > Lessons Learned will be applied to 10 ExpressLanes
- > Ongoing Marketing & Outreach
 - > Circulars to be distributed to 230 congregations along 110 corridor
 - > Pulpit presentations
 - > Equity Plan Outreach





Metro ExpressLanes

10 ExpressLanes

- > 14 miles from Alameda Street to 605 Freeway
- > New Capacity Added for 2nd ExpressLane between the 605 and 710 (9 miles in each direction)
- > Advertising & Marketing Underway
- > Challenging Corridor for Incident Management
- Challenging Corridor for Different Occupancy Requirements (3+ toll-free 24/7, 2+ toll-free during non rush hour)

Save time on the 10 freeway.

All drivers, including carpools, need a FasTrak[®] transponder to use the ExpressLanes. Order yours today at *metroexpresslanes.net*.

New Metro ExpressLanes open on February 23.



Metro ExpressLanes

5 Metro ExpressLanes Next Steps

- > I-110 Continue Outreach & Marketing
- > 1-110 Continue Performance Monitoring
- I-10 Press Event, February 22nd
 9:30am (El Monte Station)
- > I-10 Continue Testing until February 23rd Opening

